

Capital Improvements Program

FY 2009 - 2015

ECONOMIC AND COMMUNITY DEVELOPMENT



ECONOMIC AND COMMUNITY DEVELOPMENT

City Manager

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CITY OF GREENSBORO

Capital Improvements Program 2009-15

SERVICE AREA Economic and Community Development **DEPARTMENT** City Manager **DIVISION/PROGRAM** Economic Development **DISTRICT** Multi

PROJECT TITLE Infrastructure Improvements for Economic Development **ACCOUNT NUMBER** 454 - 6001 - 01

PROJECT DESCRIPTION/JUSTIFICATION



These funds would be used to support the city's Urban Development Investment Program, fund public/private initiative to develop a corporate park, and fund necessary infrastructure projects (i.e. streetscape and water/sewer infrastructure) that would allow continued growth in the area's economy and the creation of new jobs for our citizens. Utilization of the fund for land acquisition and preparation of ready-to-build sites would alleviate a current critical shortcoming that the area faces in recruiting industrial and business prospects.

PROJECTED STATUS - JUNE 30, 2009

TOTAL APPROPRIATIONS \$10,000,000
 TOTAL EXPENDITURES \$0
 PROJECTED BALANCE \$10,000,000

PROJECTED DATES

BEGINNING 07/09
 COMPLETION 06/13

TYPE REQUEST

X CONTINUATION
 REVISION
 NEW

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment/Furnishings	Total
FY 09-10	\$0	\$0	\$2,000,000	\$0	\$2,000,000
FY 10-11	\$0	\$0	\$4,000,000	\$0	\$4,000,000
FY 11-12	\$0	\$0	\$2,000,000	\$0	\$2,000,000
FY 12-13	\$0	\$0	\$2,000,000	\$0	\$2,000,000
FY 13-14	\$0	\$0	\$0	\$0	\$0
FY 14-15	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$10,000,000	\$0	\$10,000,000

Revenue

Fiscal Year	General Fund	Enterprise Funds	Grants	Other Revenue	Auth Bonds	Unauth Bonds	Unauth Bonds 2	Revenue Bonds	Street/Sidewalk Fund	State Revenue	Total
FY 09-10	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000
FY 10-11	\$0	\$0	\$0	\$0	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$4,000,000
FY 11-12	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000
FY 12-13	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000
FY 13-14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 14-15	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	10,000,000	\$0	\$0	\$0	\$0	\$0	\$10,000,000

Operating Impact

Fiscal Year	Personnel	Maintenance/Operations	Capital Outlay	Revenues	Total
FY 09-10	\$0	\$0	\$0	\$0	\$0
FY 10-11	\$0	\$0	\$0	\$0	\$0
FY 11-12	\$0	\$0	\$0	\$0	\$0
FY 12-13	\$0	\$0	\$0	\$0	\$0
FY 13-14	\$0	\$0	\$0	\$0	\$0
FY 14-15	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0

CITY OF GREENSBORO
Capital Improvements Program 2009-15

SERVICE AREA Economic and Community Development **DEPARTMENT** Housing/CD **DIVISION/PROGRAM** Affordable Housing **DISTRICT** All

PROJECT TITLE Housing Projects - Downpayment Assistance **ACCOUNT NUMBER** - -

PROJECT DESCRIPTION/JUSTIFICATION

Provide down payment assistance funds to facilitate 40 to 50 loans per year. Includes Project Delivery costs.

PROJECTED STATUS - JUNE 30, 2009

TOTAL APPROPRIATIONS \$0
 TOTAL EXPENDITURES \$0
 PROJECTED BALANCE \$0

PROJECTED DATES

BEGINNING
 COMPLETION

TYPE REQUEST

CONTINUATION
 REVISION
 X NEW

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment/Furnishings	Total
FY 09-10	\$0	\$0	\$225,000	\$0	\$225,000
FY 10-11	\$0	\$0	\$255,000	\$0	\$255,000
FY 11-12	\$0	\$0	\$155,000	\$0	\$155,000
FY 12-13	\$0	\$0	\$255,000	\$0	\$255,000
FY 13-14	\$0	\$0	\$255,000	\$0	\$255,000
FY 14-15	\$0	\$0	\$255,000	\$0	\$255,000
Totals	\$0	\$0	\$1,400,000	\$0	\$1,400,000

Revenue

Fiscal Year	General Fund	Enterprise Funds	Grants	Other Revenue	Auth Bonds	Unauth Bonds	Unauth Bonds 2	Revenue Bonds	Street/Sidewalk Fund	State Revenue	Total
FY 09-10	\$0	\$0	\$25,000	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$225,000
FY 10-11	\$30,000	\$0	\$25,000	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$255,000
FY 11-12	\$30,000	\$0	\$25,000	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$155,000
FY 12-13	\$30,000	\$0	\$25,000	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$255,000
FY 13-14	\$30,000	\$0	\$25,000	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$255,000
FY 14-15	\$30,000	\$0	\$25,000	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$255,000
Totals	\$150,000	\$0	\$150,000	\$0	\$500,000	\$600,000	\$0	\$0	\$0	\$0	\$1,400,000

Operating Impact

Fiscal Year	Personnel	Maintenance/Operations	Capital Outlay	Revenues	Total
FY 09-10	\$0	\$0	\$0	\$0	\$0
FY 10-11	\$0	\$0	\$0	\$0	\$0
FY 11-12	\$0	\$0	\$0	\$0	\$0
FY 12-13	\$0	\$0	\$0	\$0	\$0
FY 13-14	\$0	\$0	\$0	\$0	\$0
FY 14-15	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0

CITY OF GREENSBORO
Capital Improvements Program 2009-15

SERVICE AREA Economic and Community Development **DEPARTMENT** Housing/CD **DIVISION/PROGRAM** Affordable Housing **DISTRICT** All

PROJECT TITLE Housing Projects - Housing Development **ACCOUNT NUMBER** - -

PROJECT DESCRIPTION/JUSTIFICATION

Support development of 100 housing units per year for 6 years, at \$15,000 per unit. Housing will include single-family, multi-family, and special needs housing units affordable to households earning 80% or less of the area median income. Projects are awarded funding through a competitive Request for Proposals process. Projects must be located with the City of Greensboro. Grant funds are a combination of Federal CDBG and HOME funds and local Housing Partnership Funds.

PROJECTED STATUS - JUNE 30, 2009

TOTAL APPROPRIATIONS \$0
 TOTAL EXPENDITURES \$0
 PROJECTED BALANCE \$0

PROJECTED DATES

BEGINNING
 COMPLETION

TYPE REQUEST

X CONTINUATION
 REVISION
 NEW

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment/Furnishings	Total
FY 09-10	\$0	\$0	\$1,550,000	\$0	\$1,550,000
FY 10-11	\$0	\$0	\$1,550,000	\$0	\$1,550,000
FY 11-12	\$0	\$0	\$1,050,000	\$0	\$1,050,000
FY 12-13	\$0	\$0	\$2,050,000	\$0	\$2,050,000
FY 13-14	\$0	\$0	\$1,550,000	\$0	\$1,550,000
FY 14-15	\$0	\$0	\$1,550,000	\$0	\$1,550,000
Totals	\$0	\$0	\$9,300,000	\$0	\$9,300,000

Revenue

Fiscal Year	General Fund	Enterprise Funds	Grants	Other Revenue	Auth Bonds	Unauth Bonds	Unauth Bonds 2	Revenue Bonds	Street/Sidewalk Fund	State Revenue	Total
FY 09-10	\$0	\$0	\$1,300,000	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$1,550,000
FY 10-11	\$0	\$0	\$1,300,000	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$1,550,000
FY 11-12	\$0	\$0	\$1,050,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,050,000
FY 12-13	\$0	\$0	\$800,000	\$0	\$0	\$1,250,000	\$0	\$0	\$0	\$0	\$2,050,000
FY 13-14	\$0	\$0	\$700,000	\$0	\$0	\$850,000	\$0	\$0	\$0	\$0	\$1,550,000
FY 14-15	\$0	\$0	\$600,000	\$0	\$0	\$950,000	\$0	\$0	\$0	\$0	\$1,550,000
Totals	\$0	\$0	\$5,750,000	\$0	\$500,000	\$3,050,000	\$0	\$0	\$0	\$0	\$9,300,000

Operating Impact

Fiscal Year	Personnel	Maintenance/Operations	Capital Outlay	Revenues	Total
FY 09-10	\$0	\$0	\$0	\$0	\$0
FY 10-11	\$0	\$0	\$0	\$0	\$0
FY 11-12	\$0	\$0	\$0	\$0	\$0
FY 12-13	\$0	\$0	\$0	\$0	\$0
FY 13-14	\$0	\$0	\$0	\$0	\$0
FY 14-15	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0

CITY OF GREENSBORO
Capital Improvements Program 2009-15

SERVICE AREA Economic and Community Development **DEPARTMENT** Housing/CD **DIVISION/PROGRAM** Affordable Housing **DISTRICT** All

PROJECT TITLE Housing Projects - Housing Rehabilitation **ACCOUNT NUMBER** - -

PROJECT DESCRIPTION/JUSTIFICATION

Financing for homeowner and investor owner rehabilitation and repair programs:
Homeowner Rehabilitation/Repair – Program addresses major housing code, structural, and accessibility concerns and is focused on assuring safe, building code compliant home structures. Loan terms are dependent on household income qualifications.
Small Investor-Owner (RHIP) – Repair and rehabilitation of existing multi-family rental dwellings of no more than 7 units. Rehabilitated housing units must be occupied by HUD-defined income eligible tenants and meet HUD-defined rent affordability.
Owner/Landlords are required to match city financing. Emergency Repair – Funds for the removal of conditions that constitute an immediate threat to the health and/or safety of the residents of substandard housing structures. Loan terms are dependent on household income qualifications.

PROJECTED STATUS - JUNE 30, 2009

TOTAL APPROPRIATIONS \$0
TOTAL EXPENDITURES \$0
PROJECTED BALANCE \$0

PROJECTED DATES

BEGINNING
COMPLETION

TYPE REQUEST

X CONTINUATION
REVISION
NEW

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment/Furnishings	Total
FY 09-10	\$0	\$0	\$915,000	\$0	\$915,000
FY 10-11	\$0	\$0	\$915,000	\$0	\$915,000
FY 11-12	\$0	\$0	\$915,000	\$0	\$915,000
FY 12-13	\$0	\$0	\$915,000	\$0	\$915,000
FY 13-14	\$0	\$0	\$915,000	\$0	\$915,000
FY 14-15	\$0	\$0	\$915,000	\$0	\$915,000
Totals	\$0	\$0	\$5,490,000	\$0	\$5,490,000

Revenue

Fiscal Year	General Fund	Enterprise Funds	Grants	Other Revenue	Auth Bonds	Unauth Bonds	Unauth Bonds 2	Revenue Bonds	Street/Sidewalk Fund	State Revenue	Total
FY 09-10	\$0	\$0	\$915,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$915,000
FY 10-11	\$0	\$0	\$915,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$915,000
FY 11-12	\$0	\$0	\$915,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$915,000
FY 12-13	\$0	\$0	\$915,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$915,000
FY 13-14	\$0	\$0	\$915,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$915,000
FY 14-15	\$0	\$0	\$915,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$915,000
Totals	\$0	\$0	\$5,490,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,490,000

Operating Impact

Fiscal Year	Personnel	Maintenance/Operations	Capital Outlay	Revenues	Total
FY 09-10	\$0	\$0	\$0	\$0	\$0
FY 10-11	\$0	\$0	\$0	\$0	\$0
FY 11-12	\$0	\$0	\$0	\$0	\$0
FY 12-13	\$0	\$0	\$0	\$0	\$0
FY 13-14	\$0	\$0	\$0	\$0	\$0
FY 14-15	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0

CITY OF GREENSBORO
Capital Improvements Program 2009-15

SERVICE AREA Economic and Community Development **DEPARTMENT** Housing/CD **DIVISION/PROGRAM** Affordable Housing **DISTRICT** All

PROJECT TITLE Housing Projects - Lead Paint Remediation **ACCOUNT NUMBER** - -

PROJECT DESCRIPTION/JUSTIFICATION

Project will carry out lead paint remediation projects. The project is funded through federal lead based paint hazard remediation funding.

PROJECTED STATUS - JUNE 30, 2009

TOTAL APPROPRIATIONS \$0
 TOTAL EXPENDITURES \$0
 PROJECTED BALANCE \$0

PROJECTED DATES

BEGINNING
 COMPLETION

TYPE REQUEST

X CONTINUATION
 REVISION
 NEW

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment/Furnishings	Total
FY 09-10	\$0	\$0	\$1,040,000	\$0	\$1,040,000
FY 10-11	\$0	\$0	\$1,040,000	\$0	\$1,040,000
FY 11-12	\$0	\$0	\$1,040,000	\$0	\$1,040,000
FY 12-13	\$0	\$0	\$1,040,000	\$0	\$1,040,000
FY 13-14	\$0	\$0	\$1,040,000	\$0	\$1,040,000
FY 14-15	\$0	\$0	\$1,040,000	\$0	\$1,040,000
Totals	\$0	\$0	\$6,240,000	\$0	\$6,240,000

Revenue

Fiscal Year	General Fund	Enterprise Funds	Grants	Other Revenue	Auth Bonds	Unauth Bonds	Unauth Bonds 2	Revenue Bonds	Street/Sidewalk Fund	State Revenue	Total
FY 09-10	\$0	\$0	\$1,040,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,040,000
FY 10-11	\$0	\$0	\$1,040,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,040,000
FY 11-12	\$0	\$0	\$1,040,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,040,000
FY 12-13	\$0	\$0	\$1,040,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,040,000
FY 13-14	\$0	\$0	\$1,040,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,040,000
FY 14-15	\$0	\$0	\$1,040,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,040,000
Totals	\$0	\$0	\$6,240,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,240,000

Operating Impact

Fiscal Year	Personnel	Maintenance/Operations	Capital Outlay	Revenues	Total
FY 09-10	\$0	\$0	\$0	\$0	\$0
FY 10-11	\$0	\$0	\$0	\$0	\$0
FY 11-12	\$0	\$0	\$0	\$0	\$0
FY 12-13	\$0	\$0	\$0	\$0	\$0
FY 13-14	\$0	\$0	\$0	\$0	\$0
FY 14-15	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0

CITY OF GREENSBORO
Capital Improvements Program 2009-15

SERVICE AREA Economic and Community Development **DEPARTMENT** Housing/CD **DIVISION/PROGRAM** Affordable Housing **DISTRICT** All

PROJECT TITLE Housing Projects - Rental Vouchers **ACCOUNT NUMBER** - -

PROJECT DESCRIPTION/JUSTIFICATION

Provide rental vouchers in increasing increments, 6 vouchers - \$50,000 add per year, as specified in 10 Year Plan for Eliminating Chronic Homelessness. Includes Project Delivery costs.

PROJECTED STATUS - JUNE 30, 2009

PROJECTED DATES

TYPE REQUEST

TOTAL APPROPRIATIONS	\$0	BEGINNING	CONTINUATION
TOTAL EXPENDITURES	\$0	COMPLETION	REVISION
PROJECTED BALANCE	\$0		X NEW

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment/Furnishings	Total
FY 09-10	\$0	\$0	\$153,500	\$0	\$153,500
FY 10-11	\$0	\$0	\$203,500	\$0	\$203,500
FY 11-12	\$0	\$0	\$253,500	\$0	\$253,500
FY 12-13	\$0	\$0	\$253,500	\$0	\$253,500
FY 13-14	\$0	\$0	\$253,500	\$0	\$253,500
FY 14-15	\$0	\$0	\$253,500	\$0	\$253,500
Totals	\$0	\$0	\$1,371,000	\$0	\$1,371,000

Revenue

Fiscal Year	General Fund	Enterprise Funds	Grants	Other Revenue	Auth Bonds	Unauth Bonds	Unauth Bonds 2	Revenue Bonds	Street/Sidewalk Fund	State Revenue	Total
FY 09-10	\$0	\$0	\$153,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$153,500
FY 10-11	\$0	\$0	\$203,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$203,500
FY 11-12	\$0	\$0	\$253,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$253,500
FY 12-13	\$0	\$0	\$253,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$253,500
FY 13-14	\$0	\$0	\$253,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$253,500
FY 14-15	\$0	\$0	\$253,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$253,500
Totals	\$0	\$0	\$1,371,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,371,000

Operating Impact

Fiscal Year	Personnel	Maintenance/Operations	Capital Outlay	Revenues	Total
FY 09-10	\$0	\$0	\$0	\$0	\$0
FY 10-11	\$0	\$0	\$0	\$0	\$0
FY 11-12	\$0	\$0	\$0	\$0	\$0
FY 12-13	\$0	\$0	\$0	\$0	\$0
FY 13-14	\$0	\$0	\$0	\$0	\$0
FY 14-15	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0

CITY OF GREENSBORO

Capital Improvements Program 2009-15

SERVICE AREA Economic and Community Development **DEPARTMENT** Housing/CD **DIVISION/PROGRAM** Economic Development **DISTRICT** 2

PROJECT TITLE East Market Street Corridor Development **ACCOUNT NUMBER** 448 - 2201 - 01

PROJECT DESCRIPTION/JUSTIFICATION



Additional funds necessary to continue activities identified in the East Market Street Corridor Development Plan. These activities include land acquisition, pre-development work, and planning. Also incorporates implementation of the Jonesboro/Scott Park Neighborhood Plan, including:

- Improved single family housing stock aimed at home-owner occupant buyers.
- A mixed-use project along East Market St. to spur multi-family and office development.
- Improvement to highway access points.
- Finishing important pieces of the street grid.
- A bicycle/pedestrian connection to Sullivan Street and NCA&T.
- Slowing traffic to create bicycle and pedestrian accessible streets and residential areas.

PROJECTED STATUS - JUNE 30, 2009

TOTAL APPROPRIATIONS \$0
 TOTAL EXPENDITURES \$0
 PROJECTED BALANCE \$0

PROJECTED DATES

BEGINNING 04/01
 COMPLETION 6/15

TYPE REQUEST

X CONTINUATION
 REVISION
 NEW

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment/Furnishings	Total
FY 09-10	\$0	\$0	\$0	\$0	\$0
FY 10-11	\$0	\$65,000	\$0	\$0	\$65,000
FY 11-12	\$20,000	\$125,861	\$0	\$0	\$145,861
FY 12-13	\$0	\$35,000	\$428,400	\$0	\$463,400
FY 13-14	\$50,000	\$0	\$428,400	\$0	\$478,400
FY 14-15	\$0	\$0	\$428,400	\$0	\$428,400
Totals	\$70,000	\$225,861	\$1,285,200	\$0	\$1,581,061

Revenue

Fiscal Year	General Fund	Enterprise Funds	Grants	Other Revenue	Auth Bonds	Unauth Bonds	Unauth Bonds 2	Revenue Bonds	Street/Sidewalk Fund	State Revenue	Total
FY 09-10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 10-11	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	\$15,000	\$65,000
FY 11-12	\$0	\$0	\$20,000	\$0	\$125,861	\$0	\$0	\$0	\$0	\$0	\$145,861
FY 12-13	\$0	\$0	\$180,000	\$0	\$0	\$283,400	\$0	\$0	\$0	\$0	\$463,400
FY 13-14	\$0	\$0	\$175,000	\$0	\$0	\$303,400	\$0	\$0	\$0	\$0	\$478,400
FY 14-15	\$0	\$0	\$0	\$0	\$0	\$428,400	\$0	\$0	\$0	\$0	\$428,400
Totals	\$0	\$0	\$375,000	\$0	\$175,861	\$1,015,200	\$0	\$0	\$0	\$15,000	\$1,581,061

Operating Impact

Fiscal Year	Personnel	Maintenance/Operations	Capital Outlay	Revenues	Total
FY 09-10	\$0	\$0	\$0	\$0	\$0
FY 10-11	\$0	\$0	\$0	\$0	\$0
FY 11-12	\$0	\$0	\$0	\$0	\$0
FY 12-13	\$0	\$0	\$0	\$0	\$0
FY 13-14	\$0	\$0	\$0	\$0	\$0
FY 14-15	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0

CITY OF GREENSBORO
Capital Improvements Program 2009-15

SERVICE AREA Economic and Community Development **DEPARTMENT** Housing/CD **DIVISION/PROGRAM** Economic Development **DISTRICT** 2

PROJECT TITLE Phillips/Lombardy Redevelopment **ACCOUNT NUMBER** - -

PROJECT DESCRIPTION/JUSTIFICATION

Conduct necessary site assessment and development feasibility study in the project area and carry out necessary property management and project delivery activities.

PROJECTED STATUS - JUNE 30, 2009

TOTAL APPROPRIATIONS \$0
 TOTAL EXPENDITURES \$0
 PROJECTED BALANCE \$0

PROJECTED DATES

BEGINNING
 COMPLETION

TYPE REQUEST

CONTINUATION
 REVISION
 X NEW

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment/Furnishings	Total
FY 09-10	\$25,000	\$0	\$44,000	\$0	\$69,000
FY 10-11	\$0	\$0	\$69,000	\$0	\$69,000
FY 11-12	\$0	\$0	\$0	\$0	\$0
FY 12-13	\$0	\$0	\$0	\$0	\$0
FY 13-14	\$0	\$0	\$0	\$0	\$0
FY 14-15	\$0	\$0	\$0	\$0	\$0
Totals	\$25,000	\$0	\$113,000	\$0	\$138,000

Revenue

Fiscal Year	General Fund	Enterprise Funds	Grants	Other Revenue	Auth Bonds	Unauth Bonds	Unauth Bonds 2	Revenue Bonds	Street/Sidewalk Fund	State Revenue	Total
FY 09-10	\$0	\$0	\$69,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69,000
FY 10-11	\$0	\$0	\$69,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69,000
FY 11-12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 12-13	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 13-14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 14-15	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$138,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$138,000

Operating Impact

Fiscal Year	Personnel	Maintenance/Operations	Capital Outlay	Revenues	Total
FY 09-10	\$0	\$0	\$0	\$0	\$0
FY 10-11	\$0	\$0	\$0	\$0	\$0
FY 11-12	\$0	\$0	\$0	\$0	\$0
FY 12-13	\$0	\$0	\$0	\$0	\$0
FY 13-14	\$0	\$0	\$0	\$0	\$0
FY 14-15	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0

CITY OF GREENSBORO

Capital Improvements Program 2009-15

SERVICE AREA Economic and Community Development **DEPARTMENT** Housing/CD **DIVISION/PROGRAM** Economic Development **DISTRICT** All

PROJECT TITLE Targeted Loan Pool **ACCOUNT NUMBER** - -

PROJECT DESCRIPTION/JUSTIFICATION



The Targeted Loan Pool represents a partnership between the City of Greensboro and eight local banks to support the creation and expansion of businesses and the creation of jobs in the economically depressed areas of the city. The Targeted Loan Pool allows the City to leverage its \$400,000 committed to fund the program with another \$600,000 committed by the bank partners. Over time, the new funding required each year will decrease as borrowers repay the principal and interest amounts outstanding.

The revenues shown in the Other Revenue category represent principal and interest payments received from loans already made from this program. The grant funding comes from Community Development Block Grant funds.

PROJECTED STATUS - JUNE 30, 2009

TOTAL APPROPRIATIONS
TOTAL EXPENDITURES
PROJECTED BALANCE

PROJECTED DATES

BEGINNING 07/03
COMPLETION Cont.

TYPE REQUEST

X CONTINUATION
REVISION
NEW

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment/Furnishings	Total
FY 09-10	\$0	\$0	\$300,000	\$0	\$300,000
FY 10-11	\$0	\$0	\$400,000	\$0	\$400,000
FY 11-12	\$0	\$0	\$400,000	\$0	\$400,000
FY 12-13	\$0	\$0	\$400,000	\$0	\$400,000
FY 13-14	\$0	\$0	\$400,000	\$0	\$400,000
FY 14-15	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$1,900,000	\$0	\$1,900,000

Revenue

Fiscal Year	General Fund	Enterprise Funds	Grants	Other Revenue	Auth Bonds	Unauth Bonds	Unauth Bonds 2	Revenue Bonds	Street/Sidewalk Fund	State Revenue	Total
FY 09-10	\$0	\$0	\$235,000	\$65,000	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000
FY 10-11	\$0	\$0	\$300,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$400,000
FY 11-12	\$0	\$0	\$273,000	\$127,000	\$0	\$0	\$0	\$0	\$0	\$0	\$400,000
FY 12-13	\$0	\$0	\$260,000	\$140,000	\$0	\$0	\$0	\$0	\$0	\$0	\$400,000
FY 13-14	\$0	\$0	\$225,000	\$175,000	\$0	\$0	\$0	\$0	\$0	\$0	\$400,000
FY 14-15	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$1,293,000	\$607,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,900,000

Operating Impact

Fiscal Year	Personnel	Maintenance/Operations	Capital Outlay	Revenues	Total
FY 09-10	\$0	\$0	\$0	\$0	\$0
FY 10-11	\$0	\$0	\$0	\$0	\$0
FY 11-12	\$0	\$0	\$0	\$0	\$0
FY 12-13	\$0	\$0	\$0	\$0	\$0
FY 13-14	\$0	\$0	\$0	\$0	\$0
FY 14-15	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0

CITY OF GREENSBORO
Capital Improvements Program 2009-15

SERVICE AREA Economic and Community Development **DEPARTMENT** Housing/CD **DIVISION/PROGRAM** Neighborhood Development **DISTRICT** All

PROJECT TITLE Brownfields Redevelopment, Revolving Fund **ACCOUNT NUMBER** - -

PROJECT DESCRIPTION/JUSTIFICATION

The City of Greensboro was awarded a \$1M Environmental Protection Agency (EPA) Brownfields Revolving Loan Fund (RLF) grant in 2008. The grant provides funding to capitalize a revolving fund to carry out cleanup activities at eligible brownfields sites. The RLF Program offers loans or grants of up to \$200,000 for brownfields cleanup on sites considered 'relatively low risk' where there is no viable responsible party. The program is designed with the goal of a minimum of 20% private investment (totaling \$200,000) in eligible brownfields cleanup costs in each funded project. Eligible contaminated sites within the city may be owned by for-profit developers, non-profit developers or private property owners.

Other Revenue represents funds received from EPA and developers.

PROJECTED STATUS - JUNE 30, 2009

TOTAL APPROPRIATIONS \$1,200,000
TOTAL EXPENDITURES \$0
PROJECTED BALANCE \$1,200,000

PROJECTED DATES

BEGINNING
COMPLETION

TYPE REQUEST

CONTINUATION
REVISION
X NEW

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment/Furnishings	Total
FY 09-10	\$0	\$0	\$300,000	\$0	\$300,000
FY 10-11	\$0	\$0	\$300,000	\$0	\$300,000
FY 11-12	\$0	\$0	\$300,000	\$0	\$300,000
FY 12-13	\$0	\$0	\$300,000	\$0	\$300,000
FY 13-14	\$0	\$0	\$0	\$0	\$0
FY 14-15	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$1,200,000	\$0	\$1,200,000

Revenue

Fiscal Year	General Fund	Enterprise Funds	Grants	Other Revenue	Auth Bonds	Unauth Bonds	Unauth Bonds 2	Revenue Bonds	Street/Sidewalk Fund	State Revenue	Total
FY 09-10	\$0	\$0	\$0	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000
FY 10-11	\$0	\$0	\$0	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000
FY 11-12	\$0	\$0	\$0	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000
FY 12-13	\$0	\$0	\$0	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000
FY 13-14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 14-15	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200,000

Operating Impact

Fiscal Year	Personnel	Maintenance/Operations	Capital Outlay	Revenues	Total
FY 09-10	\$0	\$0	\$0	\$0	\$0
FY 10-11	\$0	\$0	\$0	\$0	\$0
FY 11-12	\$0	\$0	\$0	\$0	\$0
FY 12-13	\$0	\$0	\$0	\$0	\$0
FY 13-14	\$0	\$0	\$0	\$0	\$0
FY 14-15	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0

CITY OF GREENSBORO

Capital Improvements Program 2009-15

SERVICE AREA Economic and Community Development **DEPARTMENT** Housing/CD **DIVISION/PROGRAM** Neighborhood Development **DISTRICT** 1,2

PROJECT TITLE Ole Asheboro Neighborhood Revitalization **ACCOUNT NUMBER** - -

PROJECT DESCRIPTION/JUSTIFICATION



Major accomplishments have included: Rehabilitation of over 130 deteriorated private homes, acquisition and demolition of over 130 dilapidated structures, provision of 90 lots for new homes, restoration of 10 historic homes, construction of streets and utilities, conversion of an elementary school to affordable housing, construction of a community day care center, and numerous park and open space improvements. An updated neighborhood plan was adopted in 2004 and funding over the next 3 years will be utilized to assist the development of approximately 20 acres of publicly owned land and complete property acquisition and rehabilitation activities. Future funding sources are the Federal Community Development Block Grant and HOME Program allocations. Projects include: Bicycle and Pedestrian Improvements, Street Improvements-MLK North Initiative Area, Street and Utility Improvement in Dorothy Brown Park Housing Development, Water & Sewer Replacements, Property Management and Acquisition, Construction and Rehab at Nettie Coad Apartments, and Housing Subsidies in Project area.

PROJECTED STATUS - JUNE 30, 2009

TOTAL APPROPRIATIONS
TOTAL EXPENDITURES
PROJECTED BALANCE

PROJECTED DATES

BEGINNING 1979
COMPLETION 2011

TYPE REQUEST

X CONTINUATION
REVISION
NEW

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment/Furnishings	Total
FY 09-10	\$100,000	\$100,000	\$300,000	\$0	\$500,000
FY 10-11	\$80,000	\$100,000	\$320,000	\$0	\$500,000
FY 11-12	\$80,000	\$100,000	\$345,000	\$0	\$525,000
FY 12-13	\$50,000	\$0	\$450,000	\$0	\$500,000
FY 13-14	\$0	\$0	\$0	\$0	\$0
FY 14-15	\$0	\$0	\$0	\$0	\$0
Totals	\$310,000	\$300,000	\$1,415,000	\$0	\$2,025,000

Revenue

Fiscal Year	General Fund	Enterprise Funds	Grants	Other Revenue	Auth Bonds	Unauth Bonds	Unauth Bonds 2	Revenue Bonds	Street/Sidewalk Fund	State Revenue	Total
FY 09-10	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000
FY 10-11	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000
FY 11-12	\$0	\$0	\$525,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$525,000
FY 12-13	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000
FY 13-14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 14-15	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$2,025,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,025,000

Operating Impact

Fiscal Year	Personnel	Maintenance/Operations	Capital Outlay	Revenues	Total
FY 09-10	\$0	\$0	\$0	\$0	\$0
FY 10-11	\$0	\$0	\$0	\$0	\$0
FY 11-12	\$0	\$0	\$0	\$0	\$0
FY 12-13	\$0	\$0	\$0	\$0	\$0
FY 13-14	\$0	\$0	\$0	\$0	\$0
FY 14-15	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0

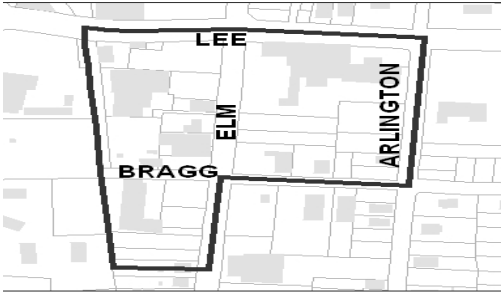
CITY OF GREENSBORO

Capital Improvements Program 2009-15

SERVICE AREA Economic and Community Development **DEPARTMENT** Housing/CD **DIVISION/PROGRAM** Neighborhood Development **DISTRICT** 1,2

PROJECT TITLE South Elm Street Redevelopment **ACCOUNT NUMBER** - -

PROJECT DESCRIPTION/JUSTIFICATION



The City has received grants from the EPA and U.S. Dept. of HUD for the S. Elm Street brownfield site. These grant funds will be combined with city funds to undertake an environmental assessment, remediation, property acquisition, relocation, demolition, and infrastructure upgrades in anticipation of redevelopment of the site.

The General Fund allocation is from the City Manager's Infill Development Fund; Enterprise Funds from Water Resources; and Powell Bill. The Other Revenues listed will be from Certificates of Participation. Projects includes: Engineering and Site Preparation, Environmental Remediation, Parking Decks, Streetscape Improvements, Water and Sewer Replacements, Consulting Services, Property Management, and Housing Subsidies in Project Area.

PROJECTED STATUS - JUNE 30, 2009

TOTAL APPROPRIATIONS
TOTAL EXPENDITURES
PROJECTED BALANCE

PROJECTED DATES

BEGINNING 7/05
COMPLETION 6/12

TYPE REQUEST

X CONTINUATION
REVISION
NEW

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment/Furnishings	Total
FY 09-10	\$309,500	\$159,600	\$1,819,700	\$0	\$2,288,800
FY 10-11	\$110,000	\$272,400	\$2,932,000	\$0	\$3,314,400
FY 11-12	\$14,000	\$0	\$150,000	\$0	\$164,000
FY 12-13	\$0	\$0	\$0	\$0	\$0
FY 13-14	\$0	\$0	\$0	\$0	\$0
FY 14-15	\$0	\$0	\$0	\$0	\$0
Totals	\$433,500	\$432,000	\$4,901,700	\$0	\$5,767,200

Revenue

Fiscal Year	General Fund	Enterprise Funds	Grants	Other Revenue	Auth Bonds	Unauth Bonds	Unauth Bonds 2	Revenue Bonds	Street/Sidewalk Fund	State Revenue	Total
FY 09-10	\$0	\$126,000	\$1,312,800	\$650,000	\$0	\$0	\$0	\$0	\$0	\$200,000	\$2,288,800
FY 10-11	\$100,000	\$0	\$304,400	\$2,610,000	\$0	\$0	\$0	\$0	\$0	\$300,000	\$3,314,400
FY 11-12	\$150,000	\$0	\$14,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$164,000
FY 12-13	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 13-14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 14-15	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$250,000	\$126,000	\$1,631,200	\$3,260,000	\$0	\$0	\$0	\$0	\$0	\$500,000	\$5,767,200

Operating Impact

Fiscal Year	Personnel	Maintenance/Operations	Capital Outlay	Revenues	Total
FY 09-10	\$0	\$0	\$0	\$0	\$0
FY 10-11	\$0	\$0	\$0	\$0	\$0
FY 11-12	\$0	\$0	\$0	\$0	\$0
FY 12-13	\$0	\$0	\$0	\$0	\$0
FY 13-14	\$0	\$0	\$0	\$0	\$0
FY 14-15	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0

CITY OF GREENSBORO

Capital Improvements Program 2009-15

SERVICE AREA Economic and Community Development **DEPARTMENT** Housing/CD **DIVISION/PROGRAM** Neighborhood Development **DISTRICT** 1

PROJECT TITLE Willow Oaks Neighborhood Revitalization **ACCOUNT NUMBER** - -

PROJECT DESCRIPTION/JUSTIFICATION



The City of Greensboro has made a funding commitment of \$12,928,000 to this comprehensive neighborhood revitalization effort. The Greensboro Housing Authority and the City have partnered together to win a \$23 million federal HOPE VI grant to enable this project to proceed. An additional \$40 million in private funds will also be leveraged. Grant/Other funds listed below include HOME funds and a Section 108 Community Development Loan from the Federal government. This program focuses on the Morningside Homes and Lincoln Grove neighborhoods.

PROJECTED STATUS - JUNE 30, 2009

TOTAL APPROPRIATIONS \$0
 TOTAL EXPENDITURES \$0
 PROJECTED BALANCE \$0

PROJECTED DATES

BEGINNING 1/99
 COMPLETION 06/13

TYPE REQUEST

X CONTINUATION
 REVISION
 NEW

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment/Furnishings	Total
FY 09-10	\$0	\$1,077,344	\$0	\$0	\$1,077,344
FY 10-11	\$0	\$557,656	\$0	\$0	\$557,656
FY 11-12	\$80,000	\$175,000	\$325,000	\$0	\$580,000
FY 12-13	\$50,000	\$780,500	\$300,000	\$0	\$1,130,500
FY 13-14	\$0	\$0	\$0	\$0	\$0
FY 14-15	\$0	\$0	\$0	\$0	\$0
Totals	\$130,000	\$2,590,500	\$625,000	\$0	\$3,345,500

Revenue

Fiscal Year	General Fund	Enterprise Funds	Grants	Other Revenue	Auth Bonds	Unauth Bonds	Unauth Bonds 2	Revenue Bonds	Street/Sidewalk Fund	State Revenue	Total
FY 09-10	\$0	\$0	\$1,077,344	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,077,344
FY 10-11	\$0	\$0	\$557,656	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$557,656
FY 11-12	\$0	\$0	\$580,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$580,000
FY 12-13	\$0	\$0	\$1,130,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,130,500
FY 13-14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 14-15	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$3,345,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,345,500

Operating Impact

Fiscal Year	Personnel	Maintenance/Operations	Capital Outlay	Revenues	Total
FY 09-10	\$0	\$0	\$0	\$0	\$0
FY 10-11	\$0	\$0	\$0	\$0	\$0
FY 11-12	\$0	\$0	\$0	\$0	\$0
FY 12-13	\$0	\$0	\$0	\$0	\$0
FY 13-14	\$0	\$0	\$0	\$0	\$0
FY 14-15	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0

CITY OF GREENSBORO
Capital Improvements Program 2009-15

SERVICE AREA Economic and Community Development **DEPARTMENT** Housing/CD **DIVISION/PROGRAM** Neighborhood Planning **DISTRICT** 2

PROJECT TITLE Bessemer Center Redevelopment **ACCOUNT NUMBER** - -

PROJECT DESCRIPTION/JUSTIFICATION

Projects Include: Property Acquisition, Building Upfit, Site Upgrades, and Housing Subsidies within the project area, which is a dilapidated shopping center parcel. Site development will include a new 10,000 square foot library, senior housing, a community space, and commercial spaces. Other Revenue represents revenue generated from land sales.

PROJECTED STATUS - JUNE 30, 2009

TOTAL APPROPRIATIONS \$0
 TOTAL EXPENDITURES \$0
 PROJECTED BALANCE \$0

PROJECTED DATES

BEGINNING
 COMPLETION

TYPE REQUEST

CONTINUATION
 REVISION
 X NEW

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment/Furnishings	Total
FY 09-10	\$50,000	\$200,000	\$0	\$0	\$250,000
FY 10-11	\$0	\$0	\$2,000,000	\$0	\$2,000,000
FY 11-12	\$0	\$0	\$830,000	\$0	\$830,000
FY 12-13	\$0	\$0	\$0	\$0	\$0
FY 13-14	\$0	\$0	\$0	\$0	\$0
FY 14-15	\$0	\$0	\$0	\$0	\$0
Totals	\$50,000	\$200,000	\$2,830,000	\$0	\$3,080,000

Revenue

Fiscal Year	General Fund	Enterprise Funds	Grants	Other Revenue	Auth Bonds	Unauth Bonds	Unauth Bonds 2	Revenue Bonds	Street/Sidewalk Fund	State Revenue	Total
FY 09-10	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000
FY 10-11	\$0	\$0	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000
FY 11-12	\$0	\$0	\$450,000	\$380,000	\$0	\$0	\$0	\$0	\$0	\$0	\$830,000
FY 12-13	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 13-14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 14-15	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$1,700,000	\$1,380,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,080,000

Operating Impact

Fiscal Year	Personnel	Maintenance/Operations	Capital Outlay	Revenues	Total
FY 09-10	\$0	\$0	\$0	\$0	\$0
FY 10-11	\$0	\$0	\$0	\$0	\$0
FY 11-12	\$0	\$0	\$0	\$0	\$0
FY 12-13	\$0	\$0	\$0	\$0	\$0
FY 13-14	\$0	\$0	\$0	\$0	\$0
FY 14-15	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0

CITY OF GREENSBORO
Capital Improvements Program 2009-15

SERVICE AREA Economic and Community Development **DEPARTMENT** Housing/CD **DIVISION/PROGRAM** Neighborhood Planning **DISTRICT** 3

PROJECT TITLE Cedar Street Neighborhood Improvements **ACCOUNT NUMBER** - -

PROJECT DESCRIPTION/JUSTIFICATION

Projects include: Completion of a Traffic Study, Traffic Calming Improvements, and the creation of a Revolving Fund for Home Improvements.

The traffic study will be geared toward understanding how to improve pedestrian safety and create a more residential atmosphere along Spring, Edgeworth, and Smith Streets. The traffic calming improvements will implement strategies based on the findings of the study aimed at getting Spring, Edgeworth, and Smith Streets to better serve the neighborhood and reduce the degree to which they bisect the neighborhood. The revolving fund will aid housing improvements and stabilize the neighborhood where tax values currently under perform relative to comparable neighborhoods.

PROJECTED STATUS - JUNE 30, 2009

TOTAL APPROPRIATIONS \$0
 TOTAL EXPENDITURES \$0
 PROJECTED BALANCE \$0

PROJECTED DATES

BEGINNING
 COMPLETION

TYPE REQUEST

CONTINUATION
 REVISION
 X NEW

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment/Furnishings	Total
FY 09-10	\$0	\$0	\$0	\$0	\$0
FY 10-11	\$0	\$0	\$0	\$0	\$0
FY 11-12	\$0	\$0	\$20,000	\$0	\$20,000
FY 12-13	\$0	\$0	\$0	\$0	\$0
FY 13-14	\$0	\$0	\$350,000	\$0	\$350,000
FY 14-15	\$0	\$0	\$250,000	\$0	\$250,000
Totals	\$0	\$0	\$620,000	\$0	\$620,000

Revenue

Fiscal Year	General Fund	Enterprise Funds	Grants	Other Revenue	Auth Bonds	Unauth Bonds	Unauth Bonds 2	Revenue Bonds	Street/Sidewalk Fund	State Revenue	Total
FY 09-10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 10-11	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 11-12	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
FY 12-13	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 13-14	\$0	\$0	\$0	\$0	\$0	\$350,000	\$0	\$0	\$0	\$0	\$350,000
FY 14-15	\$0	\$0	\$0	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000
Totals	\$20,000	\$0	\$0	\$0	\$0	\$600,000	\$0	\$0	\$0	\$0	\$620,000

Operating Impact

Fiscal Year	Personnel	Maintenance/Operations	Capital Outlay	Revenues	Total
FY 09-10	\$0	\$0	\$0	\$0	\$0
FY 10-11	\$0	\$0	\$0	\$0	\$0
FY 11-12	\$0	\$0	\$0	\$0	\$0
FY 12-13	\$0	\$0	\$0	\$0	\$0
FY 13-14	\$0	\$0	\$0	\$0	\$0
FY 14-15	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0

CITY OF GREENSBORO
Capital Improvements Program 2009-15

SERVICE AREA Economic and Community Development **DEPARTMENT** Housing/CD **DIVISION/PROGRAM** Neighborhood Planning **DISTRICT** 1

PROJECT TITLE Eastside Park Neighborhood Improvements **ACCOUNT NUMBER** - -

PROJECT DESCRIPTION/JUSTIFICATION

Projects include: Open Space Upgrades, Street Lighting Improvements, Bingham Park Upgrades, Property Management, and Project Delivery in compliance with the approved Eastside Park Redevelopment Plan. Other Revenue represents revenue generated from land sales.

PROJECTED STATUS - JUNE 30, 2009

TOTAL APPROPRIATIONS \$0
 TOTAL EXPENDITURES \$0
 PROJECTED BALANCE \$0

PROJECTED DATES

BEGINNING
 COMPLETION

TYPE REQUEST

X CONTINUATION
 REVISION
 NEW

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment/Furnishings	Total
FY 09-10	\$15,000	\$57,000	\$60,000	\$0	\$132,000
FY 10-11	\$0	\$0	\$50,000	\$0	\$50,000
FY 11-12	\$0	\$0	\$0	\$0	\$0
FY 12-13	\$0	\$0	\$0	\$0	\$0
FY 13-14	\$0	\$0	\$0	\$0	\$0
FY 14-15	\$0	\$0	\$0	\$0	\$0
Totals	\$15,000	\$57,000	\$110,000	\$0	\$182,000

Revenue

Fiscal Year	General Fund	Enterprise Funds	Grants	Other Revenue	Auth Bonds	Unauth Bonds	Unauth Bonds 2	Revenue Bonds	Street/Sidewalk Fund	State Revenue	Total
FY 09-10	\$0	\$0	\$100,000	\$32,000	\$0	\$0	\$0	\$0	\$0	\$0	\$132,000
FY 10-11	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
FY 11-12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 12-13	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 13-14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 14-15	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$150,000	\$32,000	\$0	\$0	\$0	\$0	\$0	\$0	\$182,000

Operating Impact

Fiscal Year	Personnel	Maintenance/Operations	Capital Outlay	Revenues	Total
FY 09-10	\$0	\$0	\$0	\$0	\$0
FY 10-11	\$0	\$0	\$0	\$0	\$0
FY 11-12	\$0	\$0	\$0	\$0	\$0
FY 12-13	\$0	\$0	\$0	\$0	\$0
FY 13-14	\$0	\$0	\$0	\$0	\$0
FY 14-15	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0

CITY OF GREENSBORO
Capital Improvements Program 2009-15

SERVICE AREA Economic and Community Development **DEPARTMENT** Housing/CD **DIVISION/PROGRAM** Neighborhood Planning **DISTRICT** 1

PROJECT TITLE Glenwood Neighborhood Improvements **ACCOUNT NUMBER** - -

PROJECT DESCRIPTION/JUSTIFICATION

Projects include: Sidewalk Construction/Repair on key streets, Stream Restoration in existing public drainageway easements, Streetscape Improvements on Grove Street, and critical Water & Sewer Improvements, in accordance with the goals and policies of the adopted Glenwood Neighborhood Plan, the adopted High Point Road / West Lee Street Corridor Plan, and the adopted Greensboro Urban Area Bicycle, Pedestrian, and Greenways Master Plan. Renovations to Ruth Steelman Park will be carried out by the Parks & Recreation Department and construction of sidewalks (on West Florida Street and Lovett Street) and streetscape improvements along West Lee Street will be carried out by the Department of Transportation. These projects are included in CIP requests submitted by those departments.

PROJECTED STATUS - JUNE 30, 2009

TOTAL APPROPRIATIONS \$0
 TOTAL EXPENDITURES \$0
 PROJECTED BALANCE \$0

PROJECTED DATES

BEGINNING
 COMPLETION

TYPE REQUEST

CONTINUATION
 REVISION
 X NEW

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment/Furnishings	Total
FY 09-10	\$0	\$0	\$0	\$0	\$0
FY 10-11	\$0	\$0	\$0	\$0	\$0
FY 11-12	\$0	\$0	\$0	\$0	\$0
FY 12-13	\$0	\$0	\$2,099,400	\$0	\$2,099,400
FY 13-14	\$0	\$0	\$2,099,400	\$0	\$2,099,400
FY 14-15	\$0	\$0	\$2,099,400	\$0	\$2,099,400
Totals	\$0	\$0	\$6,298,200	\$0	\$6,298,200

Revenue

Fiscal Year	General Fund	Enterprise Funds	Grants	Other Revenue	Auth Bonds	Unauth Bonds	Unauth Bonds 2	Revenue Bonds	Street/Sidewalk Fund	State Revenue	Total
FY 09-10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 10-11	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 11-12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 12-13	\$0	\$0	\$0	\$0	\$0	\$2,099,400	\$0	\$0	\$0	\$0	\$2,099,400
FY 13-14	\$0	\$0	\$0	\$0	\$0	\$2,099,400	\$0	\$0	\$0	\$0	\$2,099,400
FY 14-15	\$0	\$0	\$0	\$0	\$0	\$2,099,400	\$0	\$0	\$0	\$0	\$2,099,400
Totals	\$0	\$0	\$0	\$0	\$0	\$6,298,200	\$0	\$0	\$0	\$0	\$6,298,200

Operating Impact

Fiscal Year	Personnel	Maintenance/Operations	Capital Outlay	Revenues	Total
FY 09-10	\$0	\$0	\$0	\$0	\$0
FY 10-11	\$0	\$0	\$0	\$0	\$0
FY 11-12	\$0	\$0	\$0	\$0	\$0
FY 12-13	\$0	\$0	\$0	\$0	\$0
FY 13-14	\$0	\$0	\$0	\$0	\$0
FY 14-15	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0

CITY OF GREENSBORO
Capital Improvements Program 2009-15

SERVICE AREA Economic and Community Development **DEPARTMENT** Housing/CD **DIVISION/PROGRAM** Neighborhood Planning **DISTRICT** 4

PROJECT TITLE Lindley Park Neighborhood Improvements **ACCOUNT NUMBER** - -

PROJECT DESCRIPTION/JUSTIFICATION

Projects include: Park Entrance Improvements, Sidewalk Construction, Street Interchange Construction, Street Lamps Installation, Streetscape Improvements, and Water & Sewer Replacements.

PROJECTED STATUS - JUNE 30, 2009

TOTAL APPROPRIATIONS \$0
 TOTAL EXPENDITURES \$0
 PROJECTED BALANCE \$0

PROJECTED DATES

BEGINNING
 COMPLETION

TYPE REQUEST

CONTINUATION
 REVISION
 X NEW

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment/Furnishings	Total
FY 09-10	\$0	\$0	\$0	\$0	\$0
FY 10-11	\$0	\$0	\$0	\$0	\$0
FY 11-12	\$0	\$0	\$0	\$0	\$0
FY 12-13	\$0	\$0	\$4,000,000	\$0	\$4,000,000
FY 13-14	\$0	\$0	\$4,000,000	\$0	\$4,000,000
FY 14-15	\$0	\$0	\$5,000,000	\$0	\$5,000,000
Totals	\$0	\$0	\$13,000,000	\$0	\$13,000,000

Revenue

Fiscal Year	General Fund	Enterprise Funds	Grants	Other Revenue	Auth Bonds	Unauth Bonds	Unauth Bonds 2	Revenue Bonds	Street/Sidewalk Fund	State Revenue	Total
FY 09-10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 10-11	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 11-12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 12-13	\$0	\$0	\$0	\$0	\$0	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
FY 13-14	\$0	\$0	\$0	\$0	\$0	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
FY 14-15	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000
Totals	\$0	\$0	\$0	\$0	\$0	\$13,000,000	\$0	\$0	\$0	\$0	\$13,000,000

Operating Impact

Fiscal Year	Personnel	Maintenance/Operations	Capital Outlay	Revenues	Total
FY 09-10	\$0	\$0	\$0	\$0	\$0
FY 10-11	\$0	\$0	\$0	\$0	\$0
FY 11-12	\$0	\$0	\$0	\$0	\$0
FY 12-13	\$0	\$0	\$0	\$0	\$0
FY 13-14	\$0	\$0	\$0	\$0	\$0
FY 14-15	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0