

City of Greensboro Economic Stimulus Priorities

PENDING

<u>Federal Program</u>	<u>City Program</u>	<u>Amount</u>	<u>Process to Determine Use of Funds</u>	<u>Next Steps</u>	<u>Notes</u>
HOME Investment Partnership Program HOME provides formula grants to States and localities that communities use, often in partnership with local nonprofit groups, to fund a wide range of activities that build, buy, and rehabilitate affordable housing for rent. This grant is restricted by the ARRA of 2009 to providing an additional amount for capital investments in low-income housing tax credit projects.	Multi-Family Rehabilitation	\$600,000		Funding has been distributed to the N.C. Housing Finance Agency per formula based on percentage of HOME funds apportioned to the state. NCHFA will then distribute its allocation competitively to project owners per a qualified allocation plan to owners who receive low income tax credits. In the past, local governments themselves have not been typical applicants for this funding. City will support application of private developers around these projects.	
	Bessemer Center (Phillip Ave) Redevelopment	\$1,200,000			
	Alliance Property - property purchase for redevelopment	\$2,000,000			
	Total	\$3,800,000			
Broadband Technology Opportunities Program: The Technology Opportunities Program (TOP) promotes the widespread availability and use of digital network technologies in the public and non-profit sectors through grants for model projects demonstrating innovative uses of network technologies. Grants were last funded in 2004, and were awarded to state, local and tribal governments, health care providers, schools, libraries, police departments, and community-based nonprofit organizations.	Cymphonix Bandwidth Shaping tool—Hardware/Software 3yr contract	\$6,700		Awaiting Application details to be announced by the National Telecommunications and Information Administration.	Broadband expansion for local libraries
	Time Warner Telecom Bandwidth Expansion to 20Mbps—3yr contract, \$1,504/mo	\$54,144			Broadband expansion for local libraries
	Install (20) additional training lab computers at 5 underserved library branches throughout Greensboro.	\$18,000			Broadband expansion for local libraries
	Provide enhanced public Wi-Fi service at all library branches. This includes 7 wireless access points with centralized controller software.	\$24,500			Broadband expansion for local libraries
	City-wide time keeping system	\$450,000			
	Total	\$553,344			
Weatherization Assistance Grants: Provides funding towards low-income weatherization programs. Under the existing DOE weatherization program, weatherization services are cost-effective energy efficiency measures for existing residential and multi-family housing with low-income residents. The program includes a wide variety of energy efficiency measures that encompass the building envelope, its heating and cooling systems, its electrical system, and electricity consuming appliances.	Weatherization Program	Unknown		The governor has announced that the State Weatherization Program will be moving to the Dept. of Commerce. Further guidance on weatherization program funding processes is pending. City HCD and Workforce Development staffs are communicating on opportunities to link job training, energy audits and weatherization upgrades.	The City and a number of local non-profit agencies have a strong interest in participating in the weatherization program.
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<p>State Energy Programs: The State Energy Program funding will be available for rebates to consumers for home energy audits or other energy saving improvements; development of renewable energy projects for clean electricity generation and alternative fuels; promotion of Energy Star products; efficiency upgrades for state and local government buildings; and other innovative state efforts to help save families money on their energy bills.</p>	150 KW Photovoltaic Array	\$1,500,000			This equipment is to be installed on the J Edward Kitchen Center roof for generating solar electricity that will reduce expenses for this facility occupied by Fire, Water Resources and Police.
	Total	\$1,500,000			
<p>Drinking Water Revolving Funds (DWSRF): The DWSRF provides low-interest loans (half market rate) to assist public water systems in achieving or maintaining compliance with the federal Safe Drinking Water Act (SDWA), including all environmental reviews and applicable permits. Projects must be from a public water system, must comply with the SDWA, and must be on the state program's project priority list, or Intended Use Plan.</p>	Randleman Feeder Main - addition to bring in new water supply	\$20,000,000		Awaiting application guidelines. DENR currently accepting public comments on projects.	
	Water / Sewer Replacement - replace deteriorating system (multiple locations)	\$20,000,000			
	Storm Water - replace culverts (multiple locations)	\$5,000,000			
	Total	\$45,000,000			

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Leaking Underground Storage Tank Trust Fund	Underground storage tank -- used in conjunction with EPA Revolving Loan Fund grant program.	unknown			
	Total				
Watershed Rehabilitation Program	Lakes Jetty and Bulkhead Repairs	\$392,200		USDA Rural Development district office for assistance in applying for this funding.	
	Total	\$392,200			
Violence Against Women: Grants; Formula grants awarded to states and territories to develop and strengthen the criminal justice system's response to violence against women and to support and enhance services for victims. Each state and territory must allocate 25 percent of the grant funds for law enforcement, 25 percent for prosecution, 5 percent for courts, and 30 percent for victim services.	Domestic Abuse Squad	\$210,840		Awaiting application guidelines.	
	Total	\$210,840			
Homelessness Prevention and Rapid Rehousing Grant 2 (The State of NC has been awarded \$18 million of additional HPRP funds to distribute through a competitive process. First priority will be assigned to non-entitlement communities from round 1.	Homelessness Prevention Program	Unknown		We believe a substantial amount of funding may be available for Greensboro to apply for through this competitive process, with these grants likely to range between \$300,000 and \$1 million. We are starting community meetings to determine interests and develop a course of action.	
	Total				
Neighborhood Stabilization Program 2 Implementing regulations for the NSP-2 program have just been published. \$1.93 billion will be awarded by HUD on a competitive basis. The focus and uses of the funds are similar to those under the previous NSP allocation. There is a \$5 million dollar minimum award threshold.		\$5,000,000		The deadline for application is July 17th. City will need to choose whether to compete as part of a statewide application or as a direct applicant to HUD. City Council approval will be sought for any necessary partnership agreements for application.	Greensboro has 8 eligible census tracts which appear to meet the federal definition of high need areas. HCD will be evaluating project options in those areas to determine whether we can structure a competitive proposal.
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Alternative Fueled Vehicles Pilot Grant Programs: The U.S. Department of Energy (DOE) will receive funding from the federal stimulus legislation to provide funding for alternative energy vehicle projects. The funds will be handled through DOE's existing Clean Cities program. Clean Cities began in 1994 and is a coalition of government agencies and private companies with an interest in developing and implementing alternative fuel technologies. Clean Cities coalition members help applicants to win funding for alternative fuel projects.	Purchase of ten (10) Toyota Prius Vehicles (\$22,365.66 unit cost)	\$223,700		Eligible applicants include state or local governments, a metropolitan transportation authority, or combination of those, along with a designated Clean Cities Coalition member. Applications due May 27, 2009	Pilot effort to reduce vehicle emissions among the city fleet vehicles.
	Total	\$223,700			
Prevention & Wellness Fund Grants (other)	Recreation Center - Southwest region	\$6,000,000		Awaiting application guidelines. Funding will go through the county.	
	Sports Court Resurfacing	\$1,075,000			
	Grimsley High School Pool Renovation	\$150,000			
	Senior Center (ADA) Smith Center	\$240,000			
	Children's Museum - Edible Garden	Unknown			Program to encourage healthy nutritional choices. Added at the request of Council member Matheny
	Total	\$7,465,000			
Highway Infrastructure Investment The highway infrastructure funding will be apportioned to states using existing formulas (50% STP State distribution formula and 50% according to the FFY 2008 Obligation Limitation) with 30% of the funds within each state being suballocated under the population formulas of the STP program (to Metropolitan Planning Organizations (MPOs)). Funds can be used for any project eligible under the surface transportation program, passenger and freight rail, and port infrastructure. Funds cannot be used for Advance Construction.	Bus Shelters	\$60,000		Awaiting announcement of additional funding for the state, if any and allocation of 2nd allocation of funds.	Includes funding for 10 shelters
	Greensboro Urban Loop	\$112,000,000			
	Noise Barriers along southwest portion of loop	unknown			
	Total	\$112,060,000			

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<i>Secondary list of priority projects - projects also being addressed through bond funding.</i>	Bus Maintenance and Operations Facility	\$11,600,000			
	Cone Blvd. and Nealtown Road extensions	\$10,000,000			
	Resurfacing of various streets	\$16,500,000			
	Bridge repairs	\$1,000,000			
	Purchase of Hybrid buses (4)	\$2,500,000			
	New Garden Road Improvements	\$5,500,000			
	Hornaday Road Extension	\$4,500,000			
	Flemming Road – Horsepen Creek Road connection	\$4,000,000			
	Creek Ridge Road	\$6,500,000			
	High Point Road/Lee Street Streetscape	\$7,500,000			
	Total	\$69,600,000			
Fixed Guideway & Infrastructure Investment	Roadway Infrastructure Repaving	\$1,118,000		Awaiting announcement of additional funding for the state, if any and allocation of 2nd allocation of funds.	
	Trail Bridge Replacements (multiple locations)	\$657,800			
	Recreation Center Parking Lots	\$360,000			
	Total	\$2,135,800			
	War Memorial Stadium Renovation	\$8,247,000			
	Total	\$8,247,000			
	NC A&T Hayes Taylor Construction Project	\$8,000,000			
	Total	\$8,000,000			
	War Memorial Auditorium	\$35,000,000			
	Total	\$35,000,000			

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Byrne / JAG Grants: Competitive grants to units of State, local, and tribal government, and to national, regional, and local non-profit organizations to prevent crime, improve the administration of justice, provide services to victims of crime, support critical nurturing and mentoring of at-risk children and youth, and for other similar activities.	Storage Facility for Special Teams Vehicles	Est. Cost: \$1,850,000 – \$1,950,000			
	Police Range	Est. Cost: \$2,100,000 – \$2,300,000			
	5th District Substation	Est. Cost: \$18,400,000			cost associated with annexation -- this includes all personnel, equipment, and building costs
	Take Home Vehicles	Est. Cost: \$2,800,000 -- \$7,900,000			
	Mobile Command Post	Est. Cost: No information			
	Security Cameras in ROW (25 cameras/\$10k per camera	\$250,000			
	Security & Fire Alarm Equipment-Recreation Centers and Parks	\$260,000			
		Total			