



MUNICIPAL SERVICE DISTRICTS

PROGRAMS

	2006-07 Actual	2007-08 Budget	2008-09 Adopted	2009-10 Projected
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Historic Tax Districts

During FY 89-90, the College Hill and Charles B. Aycock Historic Districts were designated as Municipal Service Districts for the provision of special public right-of-way improvements to enhance the historic character of those neighborhoods. Funds received through this levy are maintained in a separate reserve account, available exclusively for historic district purposes as approved by the residents.

<i>Appropriation</i>	4,679	160,000	60,000	60,000
<i>Full Time Equivalent Positions</i>	0	0	0	0

Business Improvement District (Downtown)

Beginning in FY 04-05, an additional tax of 9 cents per \$100 of property value was levied on the downtown district as a Business Improvement District for enhanced services and programming. These services will be aimed at efforts to revitalize the district through economic development initiatives. Funds received through this levy are maintained in a separate reserve account, administered by Downtown Greensboro Inc., and are available exclusively for downtown district purposes as approved by business owners and residents.

<i>Appropriation</i>	560,000	580,000	630,000	630,000
<i>Full Time Equivalent Positions</i>	0	0	0	0

BUDGET SUMMARY

	2006-07 Actual	2007-08 Budget	2008-09 Adopted	2009-10 Projected
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Expenditures:				
Personnel Costs	0	0	0	0
Maintenance & Operations	564,679	740,000	690,000	690,000
Capital Outlay	0	0	0	0
Total	564,679	740,000	690,000	690,000
Total FTE Positions	0	0	0	0
Revenues:				
Special District Property Tax	729,853	585,000	690,000	690,000
Fund Balance	97,500	155,000	0	0
All Other	63,804	0	0	0
Subtotal	891,157	740,000	690,000	690,000
General Fund Contribution	0	0	0	0
Total	891,157	740,000	690,000	690,000

BUDGET HIGHLIGHTS

- FY 08-09 budget maintains existing service level.
- Funding is included for the "Neighborhoods" Tree Canopy Program and additional signage and landscaping activities in the Aycock District as well as updating the College Hill neighborhood plan.