

**City of Greensboro Economic Stimulus Priorities  
Select Senate Committee on Economic Recovery**

<u>Technology and Science</u>	<u>Program</u>	<u>Amount</u>	<u>Notes</u>
Broadband Technology Opportunities Program			
	Cymphonix Bandwidth Shaping tool—Hardware/Software 3yr contract	\$6,700	Broadband expansion for local libraries
	Time Warner Telecom Bandwidth Expansion to 20Mbps—3yr contract, \$1,504/mo	\$54,144	Broadband expansion for local libraries
	Install (20) additional training lab computers at 5 underserved library branches throughout Greensboro.	\$ 18,000	Broadband expansion for local libraries
	Provide enhanced public Wi-Fi service at all library branches. This includes 7 wireless access points with centralized controller software.	\$ 24,500	Broadband expansion for local libraries
	City-wide time keeping system	\$ 450,000	
	<b>TOTAL</b>	<b>\$553,344</b>	

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<u>Emergency Management</u>	<u>Program</u>	<u>Amount</u>	<u>Notes</u>
Fire Fighter Assistance Grants ("Fire Grants")			
	New Fire Station -- Elm/Eugene Street	3500000	
	New Fire Station -- Randleman Road	3500000	
	<b>Total</b>	<b>\$ 7,000,000</b>	
Emergency Food and Shelter Grant	Emergency Food Program	unknown	funding would assist local non-profits serving the homeless and poor populations

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<u>Family, Employment &amp; Tribal Governments</u>	<u>Program</u>	<u>Amount</u>	<u>Notes</u>
Workforce Investment Act			
	Summer Youth Enrichment Program (age 15-18)	\$ 887,600	
	Young Adult (age 19-24) Employability Program	\$ 368,400	
	Adult Skills Training and Employability Programs	\$ 475,000	
	Dislocated Worker Skills Training, Re-training, and Employability Programs	\$ 1,100,000	
	<b>TOTAL</b>	<b>\$2,831,000</b>	Guilford County Workforce Development has received notice that they have been awarded this amount for Employment and Training Services

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<u>Energy</u>	<u>Program</u>	<u>Cost</u>	<u>Notes</u>
Weatherization Assistance Grants	Weatherization Program	Unknown	The City and a number of local non-profit agencies have a strong interest in participating in the weatherization program.
Energy Efficiency and Conservation Block Grants			
	Upgrades at multi-family housing sites	Unknown	
	Home energy audits	Unknown	
	Energy efficiency upgrades on city buildings such as recreation centers	Unknown	
	Public education program on energy efficiency and green building	Unknown	
State Energy Programs			
	150 KW Photovoltaic Array	\$ 1,500,000	This equipment is to be installed on the J Edward Kitchen Center roof for generating solar electricity that will reduce expenses for this facility
Alternative Fueled Vehicles Pilot Grant Programs			
	Purchase of ten (10) Toyota Prius Vehicles (\$22,365.66 unit cost)	\$ 223,700	Pilot effort to reduce vehicle emissions among the city fleet vehicles

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<u>Environment &amp; Natural Resources</u>			
Clean Water State Revolving Funds	Keeley Park - regional park development in eastern part of the city	4,000,000	
Drinking Water Revolving Funds			
	Incinerator - upgrade and install redundant system	27,400,000	
	Randleman Feeder Main - addition to bring in new water supply	20,000,000	
	Water / Sewer Replacement - replace deteriorating system (multiple locations)	20,000,000	
	Storm Water - replace culverts (multiple locations)	5,000,000	
	<b>Total</b>	<b>76,400,000</b>	
Leaking Underground Storage Tank Trust Fund			
	Underground storage tank -- used in conjunction with EPA Revolving Loan Fund grant program.	unknown	
Brownfield			
	Brownfiel -- used in conjunction with EPA Revolving Loan Fund grant program	unknown	
Diesel Emission Reduction Act Grants			
	diesel oxidation catalysts	12,000	eight (8) vehicles eligible
Watershed Rehabilitation Program	Lakes Jetty and Bulkhead Repairs	392,200	

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<u>Housing</u>	<u>Program</u>	<u>Amount</u>	<u>Notes</u>
HOME Investment Partnership Program			
	Multi-Family Rehabilitation	600,000	
	Bessemer Center (Phillip Ave) Redevelopment	1,200,000	
	Alliance Property - property purchase for redevelopment	2,000,000	
	<b>TOTAL</b>	<b>\$ 3,800,000</b>	
Neighborhood Stabilization Program			
	Neighborhood Stabilization Program	\$2,625,000	Greensboro has been awarded \$2.625 million for this program
Homelessness Prevention Fund			
	Homelessness Prevention Program	\$781,141	Greensboro has received an allocation from HUD for this program
Community Development Block Grant			
	Community Development Block Grant	\$510,817	Greensboro has received an allocation from HUD for this program
Low-Income Housing Project Grant			
	Multi-Family Rehabilitation	600,000	
	Bessemer Center (Phillip Ave) Redevelopment	1,200,000	
	Alliance Property - property purchase for redevelopment	2,000,000	
	<b>TOTAL</b>	<b>\$ 3,800,000</b>	

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<b>Military, Law Enforcement &amp; Community Services</b>	<b>Program</b>	<b>Amount</b>	<b>Notes</b>
Byrne / JAG Grants			
	Storage Facility for Special Teams Vehicles	Est. Cost \$1,850,000.00 – \$1,950,000.00	
	Police Range	Est. Cost \$2,100,000.00 – \$2,300,000.00	
	5th District	Est. Cost \$18,400,000.00	cost associated with annexation -- this includes all personnel, equipment, and building costs
	Take home Cars	Est. Cost \$2,800,000.00 -- \$7,900,00.00	
	Mobile Command Post	Est. Cost No information	
Violence Against Women: Grants	Domest Abuse Squad		\$210,840
Internet Crimes Against Children	Internet Crimes against Children Detective		\$79,307
Community Oriented Policing Services			
	Security Cameras in ROW (25 cameras/\$10k per camera		\$250,000
	Security & Fire Alarm Equipment-Recreation Centers and Parks		\$260,000
	<b>Total</b>		\$510,000

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<u>Healthcare</u>	<u>Program</u>	<u>Amount</u>	
Prevention & Wellness Fund Grants (other)	Recreation Center - Southwest region	6,000,000	
	Sports Court Resurfacing	1,075,000	
	Grimsley High School Pool Renovation	150,000	
	Senior Center (ADA) Smith Center	240,000	
	Natatorium	Unknown	community facility in primarily minority neighborhood to promote wellness and health
	<b>Total</b>	\$ 7,465,000	

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<u>Transportation</u>	<u>Program</u>	<u>Amount</u>	<u>Notes</u>
Highway Infrastructure Investment			
	Bus Maintenance and Operations Facility	\$5,400,000	Phase I
	Lake Jeanette Road	\$6,000,000	
	South Elm Eugene Street	\$2,300,000	
	Resurfacing of Various Street	\$1,000,000	
	Bus Shelters	\$60,000	10 Shelters
	Greensboro Urban Loop	\$112,000,000	
	Noise Barriers along southwest portion of loop	unknown	
	<b>Total</b>	\$126,760,000	
<i>Secondary list of priority projects</i>			
	Bus Maintenance and Operations Facility	\$11,600,000	Phase II
	Cone Blvd. and Nealtown Road extensions	\$10,000,000	
	Resurfacing of various streets	\$16,500,000	
	Bridge repairs	\$1,000,000	
	Purchase of Hybrid buses (4)	\$2,500,000	
	New Garden Road Improvements	\$5,500,000	
	Hornaday Road Extension	\$4,500,000	
	Flemming Road – Horsepen Creek Road connection	\$4,000,000	
	Ceek Ridge Road	\$6,500,000	
	High Point Road/Lee Street Streetscape	\$7,500,000	
	<b>Total</b>	\$69,600,000	
Fixed Guideway & Infrastructure Investment			
	Roadway Infrastructure Repaving	1,118,000	
	Trail Bridge Replacements (multiple locations)	657,800	
	Recreation Center Parking Lots	360,000	
	<b>Total</b>	\$ 2,135,800	

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<u>Additional Priorities</u>	<u>Program</u>	<u>Amount</u>	<u>Notes</u>
	War Memorial Stadium Renovation	\$8,247,000	
	NC A&T Hayes Taylor Construction Project	\$8,000,000	
	War Memorial Auditorium	\$35,000,000	