



September 23, 2011

TO: Mayor and Members of Council
FROM: Rashad M. Young, City Manager 
SUBJECT: Items for Your Information

Contact Center Feedback

Attached is the weekly report generated by our Contact Center for the week of September 12, 2011 – September 18, 2011.

YMCA at Barber Park

Attached is a memorandum from Parks and Recreation Director Greg Jackson, dated September 16, 2011, regarding the potential relocation of the Hayes-Taylor YMCA to the property near, and inclusive of, Barber Park.

FY 2012-2018 Metropolitan Transportation Improvement Program

Attached is a memorandum from Transportation Director Adam Fischer, dated September 23, 2011, regarding the FY 2012-2018 Metropolitan Transportation Improvement Program, which goes into effect October 1, 2011. The plan includes a projected \$830 million in federal and state investment in the Greensboro area.

Bond Projects Update

Attached is a memorandum from Finance Director Rick Lusk, dated September 22, 2011, providing an update on the bond projects as of June 30, 2011. This information was requested and provided to Yes! Weekly.

Water and Sewer Infrastructure Investments

As a follow-up to a request from Councilmember Kee, attached is a memorandum from Interim Director Kenney McDowell, dated September 23, 2011, providing water and sewer infrastructure investments in rehabilitation and facilities expansion from September 2009 to September 2011.

Awards and Recognitions

Attached is a list of awards and recognitions that the City of Greensboro received in 2011.

RMY/mm

cc: Office of the City Manager
Global Media Distribution

**Public Affairs Department
Contact Center Weekly Report
Week of 9/12/11 - 9/18/11**

Contact Center

4626 calls answered this week

Top 5 calls by area

Water Resources

Balance Inquiry– 1024
New Signup – 202
General Info – 176
Const. & Maint - 144
Cutoff request - 122

Field Operations

Bulk Guidelines – 136
Landfill/HHW/Transfer - 96
Collection day/gen info - 88
No Service/Garbage - 45
No Service/yard waste - 31

All others

Police/Watch Operations – 282
Police Records - 58
Courts/Sheriff - 56
Overgrown/cleanup lots - 41
Privilege License - 40

Comments

We received a total of **10** comments this week:

Field Operations – 5 comments:

- Neighbor calling in to say thank you very much for cleaning up this front yard...the occupants had moved out and left a big mess and we came by and cleaned it all up. She and the other neighbors are very grateful!
- Thank you to the crew repairing the pothole at intersection so timely this is greatly appreciated
- Given the number of prescription pill bottles dispensed every day, it seems they should be recyclable through another means for reuse
- Resident called in at 2:50 to request that we empty her brown recycle can before family cars arrived at the home to take them to the funeral home at 3:25. Resident called back to express her thanks to the city for the fast response. She is especially grateful to the driver who expressed his condolences to the family and removed everything that was at the curb before the cars of guests arrived. She is extremely pleased with the city's response and is proud of the work the city does for the citizens
- Called in a speed limit sign that was being blocked by a tree branch on 9-12. She called back the next day to say that she was astonished to find that it had already been taken care of in under 24 hours. She thanked us for the quick and courteous response.

Parks & Recreation – 2 comments:

- Were at Country Park yesterday (they had a bicycle races there yesterday), and didn't know about the bicycle races. Had people yelling at them to get off the course and all they were doing was just walking on the road. There were no signs saying the road was closed for the race. Would like to offer the suggestion that when an event like that is going on, just rent out the entire facilities to the event so that this doesn't happen to others. If the facility had been rented out, then there could be signs saying road closed. Had they known the races were there, they would have gone somewhere else.

- Thank you for sponsorship of Copper Head Classic at Country Park. A great time was had by all.

Water Resources – 3 comments:

- Called back to thank the City for responding to her call about a sinking meter box. She says we responded immediately and did a great job. Thanks!
- Called upset because was in the shower this morning and the water went off - found tech turning off the meter to replace it - would like to suggest we 1st knock on the door to advise the occupant when we are about to turn off the water for this reason or to leave a note on the door the day before to advise water will be off for a period the next day or something- this made her late for an appointment
- Resident is very upset that he has to pay a deposit every time he moves (to a new rental property). He thinks that we should make it easier and let people sign up online or over the phone.

Overall

Police calls and calls regarding overgrown lots picked up last week. Call volume was steady through the end of the week.

Greensboro Parks & Recreation
City of Greensboro



September 16, 2011

TO: Rashad Young, City Manager
FROM: Greg Jackson, Director
SUBJECT: YMCA at Barber Park – Due Diligence Phase

For several years, there has been discussion about relocating the Hayes-Taylor YMCA to the East Lee Street corridor, specifically to property near and inclusive of Barber Park. City staff has met with YMCA leadership to review conceptual ideas and logistics. The YMCA is currently conducting its due diligence to determine whether the northeast portion of Barber Park is a feasible location.

This preliminary review is intended to determine whether the site plan would work at Barber Park, taking into consideration the park's Phase II construction. Discussion will also focus on how this partnership can be a "win-win" for the City and the YMCA.

If it is determined that the site is feasible and a "win-win" partnership can be developed, the department will follow our protocol for such initiatives—a community workshop with the neighborhoods for review and comment on the plans, to the Parks and Recreation Commission for approval and then to City Council for final approval.

I will keep you informed as further analysis and discussions continue.

GJ

cc: Denise Turner Roth, Assistant City Manager
Nasha McCray, Division Manager, Planning and Project Development
Wade Walcutt, Division Manager, Community Recreation Services
Dan Maxson, Division Manager, Administrative Services
Chris Wilson, Division Manager, Park Management and Operations



September 23, 2011

TO: Rashad Young, City Manager

FROM: Adam Fischer, Director

SUBJECT: 2012-2018 Metropolitan Transportation Improvement Program

The FY 2012-2018 Metropolitan Transportation Improvement Program (MTIP) goes into effect October 1, 2011. Including a projected **\$830 million** in federal and state investment, this document marks a major commitment to key Greensboro area transportation priorities. Establishing these project commitments required extensive technical work and communications by the MPO and a close working relationship with the NCDOT and MPO member agencies. Securing implementation of these investments in the years ahead will require continuing work by the MPO and its member agencies as well as action at the Federal and State legislative levels. From the City point of view, the MTIP supports organizational goals: to create an environment to promote economic development and job creation, to maintain infrastructure and providing sustainable growth opportunities, to promote public safety, and to ensure fiscal stewardship, transparency, and accountability. This memo provides background on the MTIP, its development, its reliance on future revenue availability, and project schedule and funding highlights.

The MTIP Accounts for Transportation Investment

The MTIP programs federal and state funded highway, transit, rail, pedestrian, and bicycle projects in the MPO area. The MPO updates the program every two years in cooperation with NCDOT, GTA, and MPO member agencies. The first five years of the program are considered commitments (contingent on future revenues), while the later years of the document indicate current plans but are more subject to change.

The FY 2012-2018 MTIP includes approximately \$451 million in federal funds, \$365 million in state funds, and \$4.3 million in local matching funds in the Greensboro area. This includes roughly \$738 million for roadways (including pedestrian and bicycle projects) and \$92 million in transit. The federal funding total includes \$35 million in CMAQ and \$26 million in STP DA. An additional \$86 million is listed for statewide rail investment, some of which will be spend in the Greensboro area. These summary numbers do not reflect the recent announcement of intent to accelerate the previously unfunded portions of the Greensboro Urban Loop between Battleground and US 29, which add an additional \$236 million.

The MTIP requires intensive work to develop and must satisfy Federal Regulations

NCDOT determines funding and schedule for the majority of state and federally funded roadway projects. MPO work to identify, demonstrate the need for, and promote area priorities is instrumental in securing needed roadway investment. For the FY 2012-2018 MTIP, the MPO role has been more important than ever before. Under NCDOT's Transportation Reform Initiative, project selection involves a quantitative analysis of need, an MPO priority score, and an NCDOT Division priority score. MPO selection of priorities for which need can be clearly established, which are fundable given NCDOT's funding sources and available resources, and which are implementable in the required timeframe is key to advancing area priorities to the funding stage. Effective coordination with the NCDOT Division 7 is also important in this process.

The MPO directs funding from two federal programs to area transportation priorities: STP DA and CMAQ (some NCDOT-directed CMAQ funds are also included in the FY 2012-2018 MTIP). MPO work can make the difference between the maximum flow of projects to support area transportation priorities versus the inefficient or incomplete utilization of these funds. Work of MPO member agencies to implement such projects is also key to achieving the timely and efficient utilization of these funds. The MPO works with its member agencies to establish and cross-check MPO project priorities, project schedules, and available funds in developing and overseeing these programs.

The MPO works with GTA to direct federal transit funds directly apportioned to the area (Section 5307 Urbanized Area Allocation Formula). The MPO works with GTA and PART as well to identify unfunded transit priorities and pursue discretionary transit funding sources, usually through competitive FTA funding programs.

The MPO makes the Draft MTIP available for public review at various points of its development through public input sessions and review and comment opportunities. Among other regulatory requirements, the MPO must prepare detailed technical analysis to demonstrate that anticipated vehicular emissions are not expected to exceed air quality federal standards.

Funding levels are based on future funding estimates and require future legislative action

NCDOT established FY 2012-2018 funding levels based on future year funding estimates. These estimates are based on historical trends in federal and state transportation revenues. Future funding levels are contingent on federal and state legislative and budgeting actions. Specifically, maintaining current levels of investment and program growth will be required for the MTIP to be implemented as planned.

FY 2012-2018 federal funding estimates are based on historical trends and funding levels established under the seven-year Surface Transportation Authorization law SAFETEA-LU (enacted in 2003). SAFETEA-LU expired in 2009 but has been extended through eight short term extensions, with the current extension slated to expire March 30, 2012. The next reauthorization will reset expected funding levels for the FY 2012-2018 period.

Debate about future federal funding levels is the key issue in the SAFETEA-LU reauthorization debate at the present time. On the one hand, the Administration has sought increased funding levels. On the other, the House has sought to slash federal investment by 1/3, while the Senate has pursued a path towards moderate increases of recent investment levels. The outcome of these deliberations will key to whether the FY 2012-2018 MTIP can be implemented as planned.

Project Schedule Highlights

The attached table highlights the status of major projects in the FY 2012-2018 MTIP. The attached Transportation Project Update Newsletter provides an easy-to-read overview of key area transportation projects. Both attachments are consistent with the FY 2012 MTIP as amended, including the anticipated acceleration of the Urban Loop between Battleground and US 29.

AF(tm)

Attachments: MPO Area Major Project Summary & Transportation Project Update Newsletter

cc: Bob Morgan, Deputy City Manager
Tyler Meyer, AICP, GDOT Transportation Planning Division Manager, MPO TCC Chair

Greensboro MPO Area Major Project Summary

TIP #	Project Description	Current Schedule
Urban Loop		
U-2524 AE	I-73 (Urban Loop) Interchange at High Point Road. \$12,500,000 (to be constructed with U-2412B - High Point Road)	CST FY 12
U-2524C	I-840 Bryan Blvd to Battleground Ave. \$100,708,000	R/W 11-12 CST 13-16
U-2525B	I-840/I-785 US 70 to US 29. \$135,726,000	R/W 12-13 CST 14-17
U-2524D	I-840 Battleground Ave to Lawndale Dr. \$88,100,000	R/W 11-12 CST 17-20
U-2525C	I-840 US 29 to Lawndale Dr. \$146,320,000	R/W 16 CST 19-20
U-2524F	I-840 Fleming-Lewiston Interchange. \$15,000,000	R/W & CST PY
U-2525D	I-840/I-785 Cone Blvd Extension Interchange. \$15,000,000	R/W & CST PY
New Projects		
U-5306	US 220 (Battleground Avenue) Intersection and sidewalk improvements at Cone Blvd, Westridge Rd, New Garden Rd and Brassfield Rd. \$7,725,000	R/W 15 CST 17
New Interstate Maintenance Projects		
I-5337	I-40 I-40 BUS/US 421 to east of Sandy Ridge Rd. - pavement rehabilitation. \$450,000	FY 17
I-5363	I-40/I-85 I-40/I-85 split to east of Rock Creek Dairy Rd.- pavement rehabilitation. \$5,075,000	FY 18
Accelerated Projects		
I-5110	I-73 NC 68 to I-840/I-73 on new location. \$123,400,000	R/W 14-15 CST 16-18
R-2910 U-2581B	US 70 Widen from Rock Creek Dairy Rd to Westbrook Ave in Burlington. \$20,800,000 US 70 Widen from Mt. Hope Church Rd to Rock Creek Dairy Rd. \$22,200,000	R/W 18-PY CST PY
R-4707	US 29 / Reedy Fork Parkway Interchange and Summit Ave widening. \$44,124,000	R/W PY CST PY
U-4015A	Gallimore Dairy Road Widening from NC 68 to south of I-40. \$6,450,000	R/W PY CST PY
R-2577	US 158 Widening from Winston Salem to US 220. \$106,476,000	R/W 18 CST PY
Upcoming Projects		
U-2412B	High Point Road From Vickery Chapel Rd to Hilltop/Groometown Rd. \$44,602,000	CST 12-15
R-2612B	US 421 Interchange at Neelley Rd. \$19,270,000	R/W 12 CST 14
EL-5101	Sidewalk Construction: 10.4 miles	
R-2309AB	US 220 (Battleground Ave) Widen from Horse Pen Creek Rd to Winfree Rd. \$55,182,000	CST 12-14
R-2413	US 220 / NC 68 Connector \$214,824,000	
	Segment A: New alignment from NC 68 to Edgefield Rd.	R/W 12 CST 14-17
	Segment B: New alignment from Edgefield Rd to US 220.	R/W 12 CST 14-17
	Segment C: Widen US 220 from Winfree Rd to NC 68 in Rockingham County.	CST 12
R/W = Right-of-Way Acquisition CST = Construction PY = Post Year / Unfunded		

Greensboro MPO Area Major Project Summary

TIP #	Project Description
Under Construction	
U-4006	Bridford Parkway Extension From Hornaday Rd to Burnt Poplar Rd.
U-4711	Greensboro Signal / ITS System Replacement
U-5162	Lake Jeanette Road Widening from Lawndale Dr to Elm St/Bass Chapel. <i>(ARRA project)</i>
U-5157D	Street Resurfacing: Holden Rd, Florida St, Bessemer Ave, Meadowview Rd, Cone Blvd, Yanceyville St. <i>(STP-DA project)</i>
R-2612A	US 421 Interchange at Woody Mill Rd.
R-2611	West Market Street Widening from NC 68 to Bunker Hill Rd.
EL-5101	Sidewalk Construction: 9.5 miles
Completed Projects	
U-4750	Hornaday Road Bridge Over Urban Loop Excludes roadway construction by City of Greensboro.
U-5163	Elm-Eugene Street Streetscape from JJ Drive to Vandalia Rd. <i>(ARRA project)</i>
I-5117	I-85 / US 29-70 Interchange to Groometown Rd. -mill and resurface. <i>(ARRA project)</i>
U-5157C	Street Resurfacing: Cone Blvd, Friendly Ave, Smith St. <i>(ARRA project)</i>
U-5201	US 29 Lighting and wiring upgrade from I-40 to Phillips Ave. <i>(ARRA project)</i>
U-5202	US 29 Lighting and wiring upgrade from Phillips Ave to McKnight Mill Rd. <i>(ARRA project)</i>
EL-5101	Sidewalk Construction: 3.1 miles

TRANSPORTATION PROJECT UPDATE

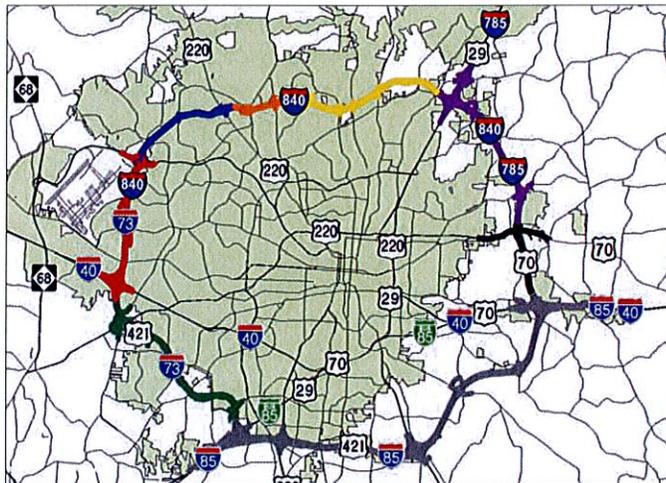
GREENSBORO URBAN AREA

This newsletter provides the latest scheduling and status information for major transportation projects in the Greensboro Urban Area - an area covering the City of Greensboro and much of Guilford County with the exception of Burlington/Gibsonville/Whitsett area in the east and the High Point/Jamestown area in the southwest. Major NCDOT and City of Greensboro projects are included.

Greensboro Urban Loop

NCDOT

NCDOT has prioritized Urban Loop funding statewide using a needs based, quantitative analysis process. The Governor announced in Spring 2011 accelerated funding for portions of the Greensboro Loop, noted in bold text below.



Northern/Eastern Urban Loop (U-2525)

The Eastern Urban Loop will extend from I-85/I-40 to Lawndale Drive.

- US 70 to I-40/I-85 near McConnell Road. Completed May 2002. Designated as Future I-840.
- US 70 to US 29. **Right-of-way acquisition in September 2011 and construction in 2014-2017.**
- US 29 to Lawndale Drive. *Right-of-way acquisition and construction are unfunded.*

Southern Urban Loop (I-2402)

- The Southern Urban Loop / I-85 opened to traffic in February 2004.



Western Urban Loop (U-2524)

The Western Urban Loop will extend from I-85 to Lawndale Drive.

- I-40 to Bryan Boulevard. Opened to traffic December 2007. Designated as I-73 and Future I-840.
- I-85 to I-40. Opened to traffic February 2008. Designated as I-73.
- Bryan Boulevard to Battleground Avenue. *Right-of-way acquisition beginning September 2011 and construction in 2013-16.*
- Battleground Avenue to Lawndale Drive. **Right-of-way acquisition beginning September 2011 and construction remains unfunded.**



NCDOT project construction schedules reflect the 2011-2020 State Transportation Improvement Program (STIP) released in July 2011 and the Metropolitan Transportation Improvement Program (MTIP). For more information on the STIP & MTIP go to www.ncdot.org and www.guampo.org.

For more information on active NCDOT projects call NCDOT Division 7 at (336) 334-3192. For active City of Greensboro projects call the Greensboro Engineering & Inspections Department at (336) 373-2303. For plans, proposals, and future transportation needs contact the Greensboro Department of Transportation at (336) 373-4368.

NC 68 / US 220 Connector

NCDOT

The first section of the NC 68 / US 220 Connector (**R-2413C**) will run along existing US 220 from just south of the Haw River to the NC 68 intersection in Rockingham County. *Construction 2012-15 and to be coordinated with R-2309AB.* The second section (**R-2413A/B**) will follow a new alignment from US 220 just south of the Haw River, cross NC 150, Brookbank Road, Bunch Road, and Alcorn Road and connect to NC 68 north of Pleasant Ridge Road. *Right-of-way acquisition 2012-13 and construction 2014-17.* Most of the Connector will be built to Interstate Standards, with the section along existing US 220 to be upgraded to Interstate Standards later.

US 220 Widening

NCDOT

US 220 (**R-2309AB**) will be widened to four lanes with a median from Horse Pen Creek Road to Winfree Road in Summerfield. *Right-of-way in process and construction scheduled to begin in early 2012.*

I-73 Connector

NCDOT

I-73 Connector (**I-5110**) will connect the terminus of R-2413AB at NC 68 with I-73 east of the airport. This project will complete a major portion of I-73 in Guilford County from Rockingham County to US 220 / Future I-73 just south of Greensboro. *Right-of-way acquisition is scheduled for 2015 and construction is expected in 2016-19.*



A&Y Greenway

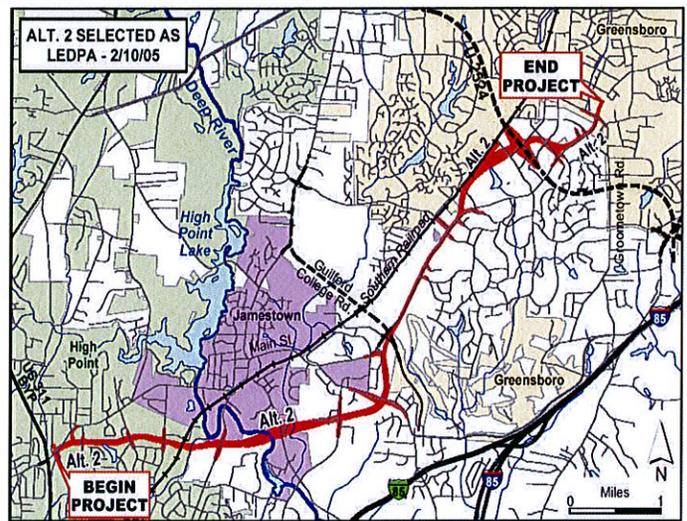
GSO

The Battleground Rail Trail is a multi-use trail segment of the Atlantic & Yadkin Greenway from Pisgah Church Road to Markland Drive. Construction included an underpass at Cone Boulevard. *Construction is complete. Planning underway for an extension of the A&Y north to Stokesdale.*



High Point Road

NCDOT



High Point Road (**U-2412**) will be widened and partially relocated from Hilltop Road to US 311 in High Point. Sections will be relocated around the old Jefferson Pilot Headquarters and south of the center of Jamestown. The interchange with the Urban Loop to be the area's first Diverging Diamond.

- **Section A** US 311 Bypass to Vickery Chapel Road. *Construction unfunded.*
- **Section B** Vickery Chapel to Groometown/Hilltop. *Right-of-way in process — construction 2012-15.*

Greensboro Signal System Replacement

GSO NCDOT

Replacement of the Greensboro Signal System (**U-4711**) is underway with *completion expected in 2013.* The project will replace the current central computer, operating software, intersection controllers, wiring network and other field equipment. The system will be more dependable and adaptive to traffic changes, expanding the current network of traffic cameras and capable to cover more intersections as Greensboro continues to grow.

Battleground Avenue Intersections

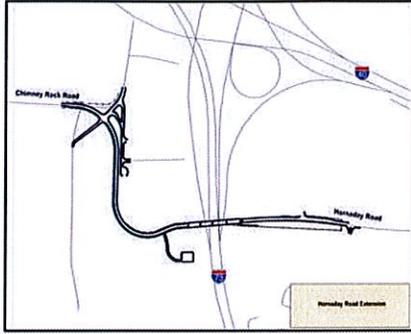
GSO NCDOT

Battleground Avenue Intersections (**U-5306**) project involves improvements at the Cone-Benjamin, Westridge, New Garden and Brassfield intersections. *The project is under design by the City of Greensboro with funding provided by NCDOT for right-of-way in 2015 and construction in 2017.*

Hornaday Road

GSO NCDOT

Hornaday Road extension to Chimney Rock Road will provide an east-west collector parallel to I-40. This project is a City and NCDOT partnership project. The City is constructing the roadway and the bridge over the Urban Loop (U-4750), and NCDOT will reimburse the City for the bridge. *Construction underway with completion expected in late 2011.*



US 70

NCDOT

Continuing growth and traffic increases make widening US 70 a strategic priority. US 70 from Mt Hope Church Road to Rock Creek Dairy Road (U-2581B); and from Rock Creek Dairy Road to Burlington (R-2910) is being studied in a combined environmental study document. *Programmed for planning, environmental study and design. Right-of-way acquisition funding in 2019 and construction is unfunded.*



Gallimore Dairy Road

GSO NCDOT

The first section (U-4015B) from Market Street to I-40 is complete. This was made possible by a loan from the City of Greensboro to NCDOT. (U-4015A) from I-40 to NC 68 is currently under study. *Programmed for right-of-way acquisition in 2018 and construction starting in 2020.*

Bridford Parkway Extension

NCDOT

Bridford Parkway (U-4006) extension from Hornaday Road north over I-40 and across Guilford College Road to Burnt Poplar Road is underway. The project is expected to relieve traffic congestion at the Guilford College / I-40 interchange. *Construction completion is expected in early 2012.*

Reedy Fork Parkway / US 29 Interchange

GSO NCDOT

R-4707 will reconstruct the Reedy Fork Parkway / US 29 Interchange to serve future traffic demand, replace a deficient bridge, prepare for US 29 to be upgraded to interstate standards, and widen Summit Avenue south to Bryan Park Road. The City is developing an environmental study and preliminary design in cooperation with NCDOT. *Study completion in early 2012, right-of-way acquisition in 2018 and construction unfunded.*

New Garden Road

GSO

New Garden Road is being widened to 4-lanes divided from Jefferson Road to Brassfield Road. The project includes sidewalks and a new bridge at the creek crossing. *Construction completed in August 2011.*

West Market Street

NCDOT

West Market Street (R-2611) is scheduled for widening to four lanes with a median from NC 68 to west of Bunker Hill Road. *Right-of-way acquisition underway and construction 2011-13.* (U-3617) from Bunker Hill Road west to NC 66 in Kernersville is unfunded.

US 421 Interchanges

NCDOT

NCDOT plans to construct two new interchanges on US 421.

(R-2612A) at Woody Mill Road is *under construction, completion expected by late 2012.*

(R-2612B) at Neelley Road *right-of-way acquisition in 2012 and construction in 2014.*

US 158

NCDOT

(R-2577) Future widening of US 158 from I-40 Business in Winston Salem to US 220. *Completion of environmental study pending, right-of-way acquisition in 2018 and construction unfunded.*

(R-2580) Future widening of US 158 from US 220 to US 29 Business in Rockingham County is *unfunded.*



Pedestrian Improvements

GSO

Greensboro continues to gain new sidewalks through City priority, citizen petition, roadway projects, NCDOT and MPO funding support, and through private development.



Upcoming Sidewalk & Trail Projects

Funding made available by the MPO, NCDOT and the City.

City of Greensboro contract (2008-002): 5.5 miles of sidewalk and trail work expected completion early 2012.

- **Bluford Park Trail:** existing trail eastward to Barber Park and existing trail westward to Peeler Elementary School.
- **Cone Boulevard:** Battleground Ave to Lawndale Dr.
- **Elm-Eugene Street:** Terrell St to Meadowview Rd.
- **High Point Road:** Groometown Rd to Marchester Way.
- **Holden Road:** Farmington Dr to Vanstory St.
- **Randleman Road:** Long St to Rocky Knoll Rd.
- **Spring Garden Street:** Holden Rd to Lindell Rd.
- **Vandalia Road:** Elm-Eugene St to Randleman Rd.
- **Southeast Walking Trail:** Whittington St to Elm-Eugene St.

City of Greensboro contract (2008-003): 7.1 miles of sidewalk trail work expected completion late 2011.

- **Bessemer Avenue:** Headquarters Dr to Franklin Blvd.
- **Cornwallis Drive:** Lawndale Dr to Church St.
- **Briarcliff Road:** Wendover Ave to Nottingham Rd.
- **West Market Street:** Village Ln to Walnut Circle.

City of Greensboro contract (2008-004): 2.2 miles of sidewalk work expected completion Summer 2012.

- **Elam Avenue:** (west side) Cornwallis Dr to Pembroke Rd.
- **Friendly Avenue:** (south side) Holden Rd to Hobbs Rd.
- **Lawndale Drive:** (east side) Pisgah Church Rd to Cone Blvd.
- **Pembroke Drive:** (north side) Elam Ave to Starmount Farms Dr and (south side) Benjamin Pkwy to Fairway Dr.

City of Greensboro contract (2008-049): 2.3 miles of sidewalk work expected to start early 2011.

- **Ardmore Drive:** (west side) Florida St to existing sidewalk.
- **Cone Boulevard:** (south side) A&Y Greenway to Lawndale Dr.
- **Florida Street:** (both sides) Willow St to Lee St.
- **Pinedale Drive:** (north side) Battleground Ave to Benjamin Pkwy.
- **Southeast Walking Trail:** South St to Elm-Eugene St.

City of Greensboro contract (2009-011): 2.8 miles of sidewalk work expected completion Spring 2012.

- **Market Street:** (north side) Starmount Dr to Ridgeway Dr., (north side) Village Ln to N. Walnut Cir and (south side) Meadowood Dr to S. Walnut Cir.

City of Greensboro contract (2010-730): 2 miles of greenway repair and resurfacing expected completion late 2011.

- **Latham Park Greenway** from Wendover Ave to Hill St
- **A & Y Greenway** from Forest Lawn Drive to Guilford Courthouse National Military Park.

City of Greensboro contract (2010-730): Safe Routes to School sidewalk project expected completion early 2012.

- **Spry Street** (both sides) from Summit Avenue to Yanceyville Street.



Transit Improvements

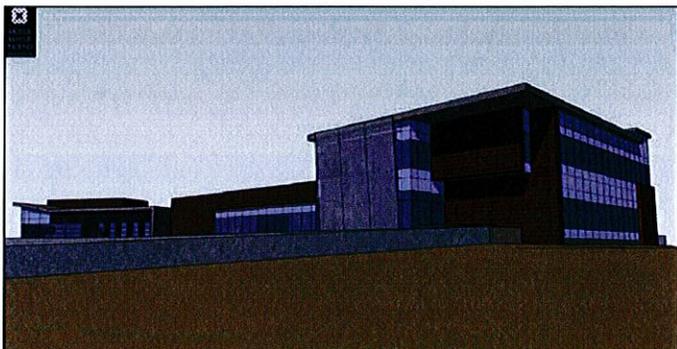
GTA

The Greensboro Transit Authority continues to grow ridership through continued service and facility improvements. As a result, GTA has doubled its annual ridership from 2 million in FY 2004 to 4.1 million in FY 2011.

Facilities

- GTA began construction in January 2011 on the 64,000 square foot Maintenance and Operations Facility and Administrative Offices. The \$20 million building will replace the current operations center with additional capacity to support GTA's growing fleet of transit and support vehicles. The facility will be built on 17.5 acres of land in South Greensboro and has been designed to meet LEED Gold Certification for "Green" buildings.

This project is moving quickly thanks to advance work by GTA, a Federal earmark, STP DA funds allocated



through the MPO and support of 2009 American Recovery and Reinvestment Act (Federal Stimulus) funds. Construction is expected to be completed in Fall 2011.

Services

- In an effort to reduce transit's carbon footprint, GTA recently put Greensboro's first hybrid transit vehicles into service. The environmentally-friendly buses are powered using both electrical and diesel power. The three buses were placed into service in March 2011 and will rotate throughout all routes. Preliminary analysis shows that fuel efficiency cost savings support the continued acquisition of hybrid vehicles for future replacement vehicles.
- Higher Education Area Transit (HEAT) has become a national model for private-public partnerships in transit. HEAT transported a total of 348,320 students in the 2010-2011 school year, up from 234,746 students in the 2009-2010 school year. The first three years of the service received support from MPO & NCDOT CMAQ funding. With the expiration of the demonstration grant, all current costs are borne by the college and university

partners who are under contract to continue the service through 2012. In the fall of 2010, two additional routes were added to the previous seven to offer area college students and the public more access to local shopping and entertainment options. Route 76 Express HEAT – East directly connects the campuses of NC A&T and



Bennett College with Four Seasons Town Centre and the Shoppes at Pyramids Village. Route 78 Express HEAT – West provides direct service from the campuses of Guilford College and UNC-Greensboro to Four Seasons Town Centre and the Wendover Avenue shopping area. The two new routes are funded with GTA's leftover CMAQ funds.

- GTA expects to conclude the update to their 5 Year Transit Services Plan this fall. The update is studying if the GTA bus network could be modified to create more efficient routes that still meet existing rider needs. If more efficient routes are feasible, available resources would go towards new service priorities.

Transit Improvements

PART

PART (www.partnc.org) operates express buses and other services in the Triad. As of late PART has been forced to reduce services, increase fees and are exploring options to avoid further cutbacks in services.

Major projects and unfunded needs include the following:

- Development of a **regional multi-modal transportation center in Greensboro.**
- Creation of multiple **park-and-ride facilities** within the Triad.
- PART adopted the Piedmont Triad Regional Transit Development Plan in November 2010. PART developed the plan with input from regional governments, MPOs, and local transit authorities. The plan focuses on PART transit service for the twelve Triad counties and local transit provider improvements for Guilford and Forsyth Counties. For Guilford County, the Plan promotes livability through proposing 5 transit emphasis corridors where frequent service GTA routes will be coordinated with land use redevelopment efforts. The Plan also proposes a downtown circulator between Downtown Greensboro and adjacent universities.



City Projects Funded by 2009 ARRA Federal Stimulus Funds

Lake Jeanette Road – Lawndale Avenue to N. Elm Street

This proposed project will provide additional capacity, a more consistent roadway width, continuous curbs and gutters, and continuous sidewalks. This project will enhance vehicular and pedestrian safety, and provide additional capacity at key intersections. *Roundabout construction at Elm/Bass Chapel complete; construction on the remainder of the project is underway and expected completion in late 2011. This project was formerly listed as a Year 2000 Transportation Bond project.*

Elm-Eugene Street— JJ Drive to Vandalia Road

This project has enhanced the roadway with the construction of landscaped medians and sidewalks on both sides. This project reflects the visual character of the roadway south of Vandalia Road. *The project construction is complete. This project was formerly listed as a Year 2008 Transportation Bond project.*

Year 2000 Transportation Bond Projects

On November 7, 2000 Greensboro voters approved \$73.75 million in bonds for Transportation Improvement Projects. These important investments in the city's transportation infrastructure improve traffic flow and safety, and includes sidewalks and aesthetic enhancements.

Horse Pen Creek Road - Fleming Road Connector

The Horse Pen Creek Road – Fleming Road Connector will provide a much needed east-west route for localized traffic and may one day provide a connection to a future interchange with the Urban Loop. *Construction partially complete; remainder of construction awaiting funding.*

Creek Ridge Road – Randleman Road to US 220

Creek Ridge Road is a two-lane minor east-west thoroughfare connecting Elm/Eugene Street, Randleman Road, and US 220. A three-lane 36 foot wide cross-section will provide a safer, less congested facility. *Project Planning Study and Preliminary Design completed. Construction underway, expected completion in Fall 2012..*

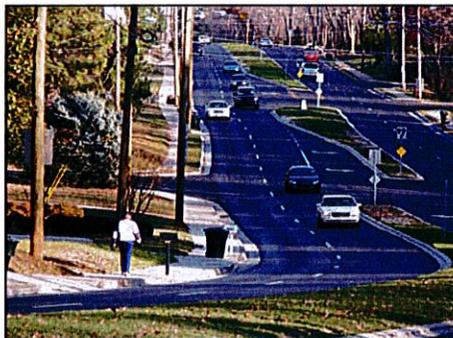
Merritt Drive – I-40 Bridge to High Point Road

The two lane section of Merritt Drive carries 19,000 vehicles per day. The widening to five lanes and the addition of sidewalks

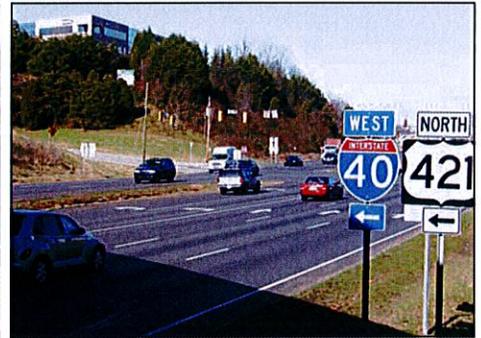
Completed Year 2000 Bond Projects



Elm -Eugene Street



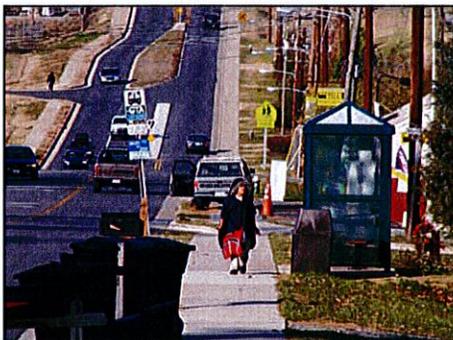
Friendly Avenue



NC 68



East Market Street



Franklin Boulevard



Wendover Avenue

CITY OF GREENSBORO 2008 BOND PROJECTS

On November 4, 2008 Greensboro voters approved \$134 million in bonds for Transportation Improvement Projects. Many projects not now shown that were listed in earlier editions of this newsletter have been funded either by State or Federal funds. Efforts continue to secure additional State and Federal funding to advance additional projects.

Roadway Projects

Projects Funded For Design & Construction

Alamance Church Road widening from US 421 to City Limits.
N. Church Street widening from Wendover Ave to Cone Blvd.
Clifton Road / Wendover Avenue intersection improvements.
Cone Boulevard / Nealtown Road Extension.
Downtown Intersections bulbouts.
Florida Street Extension from end to McConnell Rd.
W. Friendly Avenue / Friendway Drive intersection improvements.
High Point Road / Lee Street streetscape from Bus I-40 to Eugene St.
Horse Pen Creek Road widening from New Garden Road to Battleground Avenue.
Mackay Road widening from Atwater Dr to Williamsborough Ln.
Norwalk Avenue / Wendover Avenue intersection improvements.
Summit Avenue streetscape from Murrow Blvd to Sullivan St.

W. Market St / College Rd / Guilford College Rd intersection improvements.

Projects Funded For Design Only

Benjamin Parkway widening from Wendover Avenue to Bryan Boulevard.
Church Street Streetscape from Summit Ave to Washington St.
N. Elm Street improvements from Wendover Ave to Cone Blvd.
Elm Street / Pisgah Church Road intersection improvements.
Florida Street / Randolph Avenue intersection improvements.
Lawndale Drive / Pisgah Church Road intersection improvements.
Lewiston Road Connector from Fleming Rd to Lewiston Rd.
Stanley Road widening from Wendover Ave to Hilltop Rd.
Vandalia Road widening from Elm-Eugene St to Pleasant Garden Rd.

Sidewalk & Trail Projects

Funded For Design & Construction

Randleman Road - Farragut St to Shoffner Ct.
Battleground Rail Trail Phase 2
Downtown Greenway
Red Oak Greenway
Riddick's Creek Greenway

Funded For Design Only

Battleground Avenue - Fisher Ave to Westridge Rd.
N. Church Street - Denny Rd to Electra Dr.
College Road - W. Market St to Friendly Ave.
Cone Boulevard - Church St. to 16th St.
Holden Road - Walker Ave to Vandalia Rd.
Lovett Street - Florida St to Freeman Mill Rd.

McConnell Road - Willow Rd to English St.
Phillips Avenue - Huffine Mill Rd to Summit Ave.
Spring Garden Street - Pomona Dr to Market St.
W. Wendover Ave - Edwardia Dr to Oak Branch Dr.
Dudley High School Spur Trail
Gracewood Greenway
Muddy Creek Greenway Phase 1 & 2
North Buffalo Creek Greenway
Piedmont Greenway
Pine Cone Greenway
South Buffalo Creek Greenway East & West Leg
Southeast Connector Spurs A,B & C
Vance Arlington Greenway

Public Transportation Projects

Funded

- Bus Stop / Shelter Improvements

GSO NCDOT

MAJOR BRIDGE PROJECTS

Ballinger Road Bridge at Horse Pen Creek (B-4695)
Construction by City of Greensboro expected to begin
Fall 2011.

NCDOT

MAJOR INTERSTATE MAINTENANCE PROJECT FUNDING

I-40 (I-5363) from I-85 Split to Rock Creek Dairy Road. Pavement rehabilitation in 2020.

I-40 / I-73 / I-85 Interstate Maintenance Preservation (I-5207). \$1.155 million per year 2012 thru 2020.

I-40 (I-5393) from I-73 to I-40/I-85 Split. Pavement rehabilitation in 2018-2019.

I-85 (I-5339) from north of US 29 / US 70 to south of I-73 . Pavement rehabilitation in 2017.

NCDOT

ROADWAY ROUTING CHANGES

US 70—Coming from Burlington to be routed onto the Urban Loop (I-840) to I-40/Bus I-85 and to follow Bus I-85. Pending.

US 421—Coming from Randolph County routed onto the Urban Loop following I-85 and I-73 to I-40. Completed.

NCDOT

ROADWAY / INTERSECTION PROJECTS

Randleman Road and Steeplechase Road—sight distance and intersection grade improvements. Construction pending.

NC 68 at Alcorn Road and Stafford Mill Road—construct turn lanes on NC 68 and Alcorn Road. Construction Fall 2001 through Spring 2012.

Hicone Road at Eckerson Road—construct left turn lanes. Construction pending.

Alamance Church Road and Southeast School Road—construct left turn lane on Alamance Church Road. Construction pending.

Lee Street and Sharpe Road—construct left turn lanes and traffic signal. Construction pending.

NC 150 at Bunch Road—improve sight distance, construct westbound left turn lane and install traffic signal. Construction pending.

Bunch Road and Northwest School Road—construct right turn lane on Northwest School Road. Construction pending.

NC 68 from E. Harrell Road to Bartonshire Drive—construct center turn lane. Design pending.

NCDOT

RAIL PROJECTS

Lowdermilk Street / Sykes Avenue intersection realignment and **Pine Street** railroad crossing removal. Design underway.

Carmon Road Rail Crossing Closure and Road Realignment Right-of-way and construction pending.



Lead Planning Agency:
City of Greensboro Department of Transportation
PO Box 3136 Greensboro, NC 27402-3136
Phone: (336) 373-4368
Fax: (336) 412-6171
Email: guampo@greensboro-nc.gov
Or visit: www.guampo.org



September 22, 2011

TO: Rashad Young, City Manager

FROM: Rick Lusk, Director

SUBJECT: Updated Capital Project Reports

Two weeks ago, Budget & Evaluation responded to a request from Yes Weekly detailing the amounts and purposes of recent bond referendums that were approved by public voting in 2006, 2008, & 2009, attached is the provided supporting documentation. Finance also received a request from YES Weekly for an update of the bonds and projects that were recently approved. The information Finance provided was the status update of the remaining bond projects for the years 2000, 2006, 2008, & 2009 as of June 30, 2011. Project funds that were spent out and closed in prior fiscal years are not included in this report as the report only reflects active funds.

The amount of 2000 bond funds remaining to be spent on projects is \$25.5M with the majority allocated from the Street Improvement Bond Fund including roadway improvements (\$12.7M), sidewalks/bikeways (\$2.5M), streetscape projects (\$2.0M), and various Parks and Recreation projects (\$3.8M).

The amount of 2006 bond funds remaining to be spent on projects is \$31.9M. The Fire Station Bond Fund is highlighted by the Reedy Fork Fire Station (\$4.4M), the Library Facilities Bond Fund is highlighted by the Lake Jeanette Library Branch (\$3.2M), and the Parks and Recreation Bond Fund is highlighted by the Hilltop Road Recreation Center (\$5.0M), and there are various projects remaining for the Economic Development Bond Fund (\$8.2M).

The amount of 2008 bond funds remaining to be spent on projects is \$142.8M with the majority to be allocated to various projects in future years.

The amount of 2009 bond funds remaining to be spent on projects is \$18.3M for the Natural Science Center. The current 68,000 square-foot Science Center will be fully renovated to include a human health and biology wing, a dinosaur wing, an interactive science and technology wing, aquatic reptiles, a restaurant, and an Omnispehere theatre.

RL/AJF
Attachments

cc: Bob Morgan, Deputy City Manager



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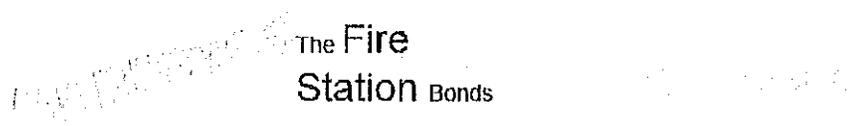
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Bond Issues on the November Ballot

Greensboro residents were asked to vote on the bonds below during the November 7 election. The results of the voting are listed with each bond.

A bond is a long-term loan approved by voters in a referendum to finance major capital projects. The vote authorizes a city to increase property taxes, if necessary, to repay the debt. Major capital projects are usually projects that have a useful life of 10 years or more, cost more than \$100,000 and are above and beyond the scope of the annual operating budget.

Bonds are typically repaid through property taxes. When bonds are issued, property taxes are increased, if necessary, to pay the debt and to support the higher cost of operations for new facilities. If all bonds had been approved, the total cost would have been \$114,950,000, which would have required approximately 3 cents per \$100 of valuation to repay the debt.



Yes 70.42% No 29.58%

... will provide funds for constructing, equipping and furnishing additional fire stations, including the acquisition of firefighting apparatus, and land acquisition, if needed. For more information call 412-5712.

These bonds will pay for:

- Five new fire stations:
 - Willow Road
 - Details~ Cost: \$5.8 million in construction; \$1.23 million in annual operating costs. Construction begins early 2007
 - Reedy Fork Creek
 - Details~ Cost: \$4.4 million in construction; \$1.23 million in annual operating costs. Construction begins in summer 2009
 - Old Randleman Road
 - Details ~ Cost: \$4.7 million in construction; \$1.23 million in annual operating costs. Construction begins in summer 2010
 - South Elm-Eugene Street
 - Details ~ Cost: \$4.6 million in construction; \$1.23 million in annual operating costs. Construction begins in summer 2007
 - Near the intersection of the Urban Loop, I-40 and I-85 *#57 Mi Hope*
 - Details ~ Cost: \$5 million in construction; \$1.23 million in annual operating costs. Construction begins in summer 2007
- Funds will also be used to purchase land for future fire stations.

The Public Building Renovation Bonds

\$5,000,000

Yes: 45.22% No: 54.78%

... will provide funds for renovating and improving City owned buildings, including constructing new roofs, installing new heating and cooling systems, and improving energy efficiency. For more information, call 373-2329.

These bonds would have paid for:

- Improvements include new roofs, heating and cooling systems, lighting systems, elevators, and fire alarm systems.
- Buildings will be equipped with new energy efficient technology that will lower operations costs.

Approved Economic Development Bonds

Yes: 52.51% No: 48.49%

... will provide funds to support job creation, industrial park development, infrastructure, such as water, sewer, and street improvements, and land acquisition, if needed, for economic development projects. For more information, call 373-2002.

These bonds will pay for:

- Development of land for industrial sites and/or a corporate park through:
 - Installation of water, sewer, and transportation infrastructure.
 - Land acquisition, if needed.
- Support of reinvestment areas and corridors through:
 - Installation of water, sewer, storm sewer, and transportation infrastructure.
 - Provision of off-street parking and streetscape improvements.
 - Environmental site assessments.
 - Site preparation.
- All projects under consideration for these funds will be reviewed by City Council. There is no set schedule for spending.

Approved Library Facilities Bonds

\$5,000,000

Yes: 63.55% No: 36.45%

... will provide funds for constructing, equipping and furnishing new branch libraries and expanding an existing branch library, including land acquisition, if needed. For more information, call 373-2699.

These bonds will pay for:

- Expansion of the Benjamin Branch Library.
 - Details ~ An extra 1,500 square feet of space. Cost: \$1.1 million in construction; an

additional \$2,680 in annual operating costs. Construction begins in early 2007.

- A 10,000 square foot library will be constructed to replace the McGirt-Horton Branch Library.
 - o Details ~ Cost: \$3.7 million in construction; \$27,000 in additional annual operating costs. Construction begins in early 2007.
- A 15,000 square foot library will be constructed to replace the Northeast Branch Library, closed in 2002, on Lake Jeannette Road adjacent to Fire Station #3.
 - o Details ~ Cost \$3.8 million in construction; \$580,040 in additional annual operating costs. Construction begins in summer 2008.



Yes: 50.13% No: 49.87%

... will provide funds for renovating the Greensboro Historical Museum in order to provide additional exhibit space, including equipment and furnishings. For more information, call 373-2043.

These bonds will pay for:

- Renovation of the Greensboro Historical Museum to provide 10,000 square feet of new space for exhibits.
- New technologies, equipment and furnishings, which will provide hands-on learning stations, videos of historic events, and touch-screen computer kiosks.
- Enhanced family-centered public programs.
- Needed repairs to preserve this historic structure.
 - o Details ~ Construction begins in summer 2007.

The War Memorial Auditorium Bonds

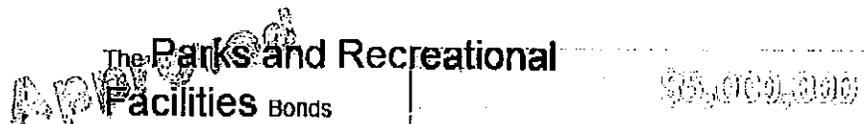
\$2,000,000

Yes: 47.10% No: 52.90%

... will provide funds for renovating the Greensboro War Memorial Auditorium, including the lobby, seating areas, balconies, restrooms, lighting and acoustics, as well as improving handicapped access. For more information, call 373-7456.

These bonds would have paid for:

- Remodeling of the Auditorium, with improved lighting, acoustics, seating, and sightlines, a new grand lobby and improvements in patron amenities.
- Improved handicapped access, with ADA seating options and handicapped restrooms on all levels, as well as a new infrared hearing impaired system.
- Additional restrooms on all levels of the Auditorium. The number of women's restrooms will increase from 17 to 43, while the number of men's restrooms will increase from 22 to 32.
- Increased seating.



Yes: 61.64% No: 38.36%

...will provide funds for neighborhood parks and recreational facilities in Greensboro, including land acquisition, expansion of the trail system, and park enhancements. For more information, call 433-7360.

These bonds will pay for:

- Development of neighborhood parks on Lee Street and in the Brightwood area.
- Development of a 30+ acre park to surround the planned Southwest Recreation Center.
- The purchase of land for future parks.
- Additional showers and restrooms at the Greensboro Sportsplex and remodeled locker rooms.
- A parking area and furnishings for the David Caldwell Historic Park historic center.
- Expansion of Greensboro's trail system.
- Construction of a skateboard park.
 - Details ~ Land acquisition and other small projects are to be finished in January 2008. Trail system expansion and other large projects are to be finished in December 2009.

The Neighborhood Redevelopment Bonds

Yes: 48.33% No: 51.67%

...will provide funds for acquiring and improving land, primarily in the Ole Asheboro neighborhood, to further the City's urban redevelopment program. For more information, call 373-2751.

These bonds would have paid for:

- Completion of redevelopment activities, begun in 1979 in the Ole Asheboro neighborhood.
- Redevelopment activities, including elimination of blighted properties, development of affordable housing, and rehabilitation and repair of existing homes.

The War Memorial Baseball Stadium Bonds

Yes: 37.51% No: 62.49%

... will provide funds for renovating the Greensboro War Memorial Baseball Stadium, including locker rooms and restrooms. For more information, call 433-7360.

These bonds would have paid for:

- Renovation of War Memorial Baseball Stadium, including the retention of 2,500 seats, an indoor batting area, public spaces for community activities, improved home/visiting team locker rooms, the addition of a catering kitchen, additional public restrooms, and museum space.

The Swimming Center Bonds

Yes: 40.56% No: 59.44%

...will provide funds for constructing and equipping a facility for competitive, educational, and therapeutic swimming events, including land acquisition, if needed. For more information, call 373-7456.

These bonds would have paid for:

- Construction of a 50-meter pool for competitive, educational, and therapeutic swimming events. The facility would have included a diving well, warm-up/cool-down pool, and seating for 1,500.

The International Civil Rights Center & Museum Bonds

Yes: 45.81% No: 54.19%

... will provide funds to complete the restoration of the national landmark site of the 1960 lunch counter sit-ins. Bond money will only be issued if the museum raises an additional \$5 million in matching funds from external sources. For more information, call 274-9199.

These bonds would have paid for:

- Accelerated construction of the International Civil Rights Museum & Center national historic preservation project.
- Fabrication of high-tech interactive exhibits.

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Three Bond Issues Approved

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Voters approved three of the four City bond issues on the November 4, 2008 ballot. The City of Greensboro filed an application with the Local Government Commission for its approval of bonds to be considered by voters in the November 4, 2008 referendum. City Council held a public hearing to receive input on the proposed bond issues on Wednesday, July 16. [Read more about municipal bonds.](#)

The following bond issues appeared on the November ballot. If all four bond issues had been approved, the tax rate would have increased by up to 2.5 cents if construction begins in 2009. Updated tax impact figures based on the passage of three bonds will be provided as soon as possible.

Street Improvement Bonds ~ \$134 million Approved

Results

Yes: 58 percent
No: 42 percent

- Will provide funds for street and bridge improvements, specifically:
 - constructing, reconstructing, widening, extending, resurfacing and improving bridges, thoroughfares, streets and roads
 - constructing, reconstructing, relocating and eliminating grade crossings and grade separations
 - constructing and installing traffic controls, signals, markers and lighting
 - constructing sidewalks, bike trails, greenways, curbs, gutters, culverts and drains, and
 - acquiring any necessary rights-of-way.

[Read more about the Street Improvement Bond projects.](#) These investments would support roadway and intersection improvements, sidewalks, greenways and infrastructure maintenance.

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War Memorial Auditorium Bonds ~ \$50 million

Results

Yes: 43 percent
No: 57 percent

- Will provide funds for renovating War Memorial Auditorium, specifically:
 - renovation of the lobby, seating areas and balconies
 - new and larger restrooms on all levels
 - enhanced acoustics
 - improved access for patrons with disabilities, including handicapped accessible restrooms
 - passenger elevators to all levels
 - new seats on four levels
 - parking improvements

- o light and sound locks
- o new lobby to accommodate pre- and post-event activities.

[Read more about the War Memorial Auditorium Bond project.](#)

Parks and Recreational Facilities Bonds \$1 million **Approved**

Results

Yes: 57 percent

No: 43 percent

- Will provide funds for parks and recreational facilities, specifically:
 - o regional competitive swim facility
 - o athletic field development
 - o neighborhood park renovations
 - o Smith Senior Center improvements
 - o pool repairs and upgrades
 - o construction of gardens, parks and facilities.

[Read more about the Parks and Recreational Facilities Bond projects.](#)

Housing Bonds -- \$1 million **Approved**

Results

Yes: 56 percent

No: 44 percent

- Will provide funds for various actions to address current housing market needs:
 - o homebuyer assistance, to help preserve home ownership levels, maintain strong neighborhoods, and support housing values
 - o housing counseling, including homebuyer and foreclosure assistance
 - o preservation of affordable housing units, including acquisition, rehabilitation or construction

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Bond Project Summary (2000, 2006, 2008, & 2009 Bonds)

<u>Debt Information</u>	<u>2000 Bonds</u>		<u>2006 Bonds</u>		<u>2008 Bonds/COP's</u>		<u>2009 Bonds</u>		<u>Totals</u>
Amended Budget	\$116,096,748		\$53,412,000		\$162,547,790		\$20,000,000		\$235,959,790
Amount Encumbered/Spent To Date	\$90,603,737	78%	\$21,541,966	40%	\$19,799,094	12%	\$1,735,000	9%	\$43,076,059
Remaining Authorization	<u>\$25,493,011</u>		<u>\$31,870,034</u>		<u>\$142,748,696</u>		<u>\$18,265,000</u>		<u>\$192,883,731</u>
Bond/COP Proceeds to Date	(\$110,750,000)		(\$26,945,000)		(\$17,267,790)		(\$1,735,000)		(\$45,947,790)
Other Revenue/Grants	(\$5,346,748)		(\$12,000)		\$0		\$0		(\$12,000)
Remaining Bonds to be Issued	\$0		(\$26,455,000)		(\$145,280,000)		(\$18,265,000)		(\$190,000,000)
Total	<u>(\$116,096,748)</u>		<u>(\$53,412,000)</u>		<u>(\$162,547,790)</u>		<u>(\$20,000,000)</u>		<u>(\$235,959,790)</u>
<u>Bond Issues</u>									
Proposed Bonds to Issue FY 11-12	\$0		\$6,550,000		\$15,185,000		\$8,265,000		\$30,000,000
Proposed Bonds to Issue FY 13-14	\$0		\$19,905,000		\$25,095,000		\$5,000,000		\$50,000,000
Remaining Bonds to Issue	\$0		\$0		\$105,000,000		\$5,000,000		\$110,000,000
Total	\$0		\$26,455,000		\$145,280,000		\$18,265,000		\$190,000,000

2000 BOND PROJECTS

STREET IMPROVEMENT BOND FUND

PROJECT	COUNCIL DISTRICT	PROJECT STATUS	AMENDED BUDGET	SPENT/ENCUM TO DATE	PROPOSED USE OF UNENCUMBERED BOND PROCEEDS	AVAILABLE FUNDS
Hornaday Road Construction	5	Under Contract	\$ 2,946,095	\$ 2,252,715	Fund Construction of Project	693,380
Signal System/ITS	All	Under Contract	4,000,000	1,356,555	Remaining balance	2,643,445
Battleground Avenue	3	Design Work/ ROW Completed	336,438	317,929	Remaining balance	18,509
New Garden - Phase II	4	Under Contract	4,950,935	4,015,308	Fund Construction of Project	935,627
Jolson Street	2	Under Contract	150,715	121,314	Fund Construction of Project	29,401
Creekridge Road	1	Design Work/ ROW Completed	6,619,187	423,764	Fund Construction of Project	6,195,423
Elm-Eugene St	1	Completed	4,775,807	4,781,652	Remaining balance	(5,845)
Florida Street Extension	1	Moved to 2008 Bonds	-	-	Remaining balance	-
Franklin Boulevard	2	Completed	3,272,095	3,272,093	Remaining balance	2
Friendly Avenue	4	Completed	7,411,549	7,280,739	Remaining balance	130,810
Isaacson Blvd Extension	5	In Progress	2,007,300	828,389	Design Work/ROW	1,178,911
Lake Jeanette Road	3	Completed	1,495,121	1,450,889	Remaining balance	44,232
Mackay Road	5	Moved to 2008 Bonds	-	-		-
Market Street West	5	Design Work/ROW	1,450,791	434,946	ROW Purchases	1,015,845
Merritt Drive	5	Design Work/ ROW Completed	1,495,961	1,575,496	Remaining balance	(79,535)
Wendover Avenue West	5	Completed	3,566,170	3,587,053	Remaining balance	(20,883)
Hilltop Road	5	Completed	895,077	895,076	Remaining balance	1
Roadway Improvements			45,373,241	32,593,918		12,779,323
Sidewalk Projects	All	Design Work/ROW/Under Contract	4,124,929	1,599,813	Used as Matching for Federal Grant Funds	2,525,116
Battleground Rail Trail Project	3	Completed	4,599,929	4,598,124	Landscaping Easement Areas	1,805
Bikeways & Park Connectors	Var		250	-	Remaining balance	250
Sidewalk/Bikeways			8,725,108	6,197,938		2,527,170
North Church Street & Tankersly Drive	3	Design Work/ROW	857,500	570,013	Fund Construction of Intersection Project	287,487
East Market St Streetscapes	2	Completed	10,190,072	10,180,224	Remaining balance	9,848
MLK Drive Streetscapes	1	Completed	590,596	590,596		-
Center City Park Streetscapes	2	Completed	729,549	729,548	Remaining balance	1
Smith-Edgeworth-Battleground Stormwater	2	Completed	220,245	220,244	Remaining balance	1
Downtown Greenway	1 & 2	Design Work/ROW/Under Contract	1,630,000	610,444	Fund Construction of Phase 1A	1,019,556
High Point Road/Lee Street	1 & 5	Design Work/Under Contract	1,150,000	403,454	Funds for Additional Design Work	746,546
Gateway Garden Transportation	1	Under Contract	183,105	198,904	Intersection and Sidewalk Construction	(15,799)
Street Light Projects	Var	Completed	47,894	47,894	Safety Related Streetlight Requests	-
Streetscape Projects			15,598,961	13,551,321		2,047,640
Bikeway & Park Connectors	All	Partial Completion	756,882	157,855	Phase 1	599,027
Price Park/Robin Ridge Connector	4	Completed	178,068	178,068		-
Southeast Connector	1	Completed	50,000	43,710	Remaining balance	6,290
Saddlecreek Neighborhood Trail	4	Design Work	10,550	10,550		-
Bluford Park Connector	1	Design Work	30,000	-	Remaining balance	30,000
Green Valley Connector	3	Completed	290,000	197,918	Remaining balance	92,082
Southeast Trail Phase II	1	Under Contract	110,000	-	Remaining balance	110,000
Southeast Trail Phase III	1	Design Work	260,000	3,638	Remaining balance	256,362
Keeley Park Trails	2	Design Work	165,000	-	Remaining balance	165,000
Shimer/SW Recreation Center Connector	5	Design Work	300,000	-	Remaining balance	300,000
Bluford-Barber Park Trail	1	Design Work	80,000	-	Remaining balance	80,000
Latham Park Trail Repairs	3	Under Contract	63,250	63,250		-
Bikeway & Park Connectors			2,293,750	654,989		1,638,761

STREET IMPROVEMENT BOND FUND (CONTINUED)

PROJECT	COUNCIL DISTRICT	PROJECT STATUS	AMENDED BUDGET	SPENT/ENCUM TO DATE	PROPOSED USE OF UNENCUMBERED BOND PROCEEDS	AVAILABLE FUNDS
MIS Fiber Optic Project	Various	Project underway	1,630,000	272,582	Phase 1 (funded by Telecom transfer)	1,357,418
Gen. Admin./Bond Issue Expense	All	-	3,182,134	3,261,274		(79,140)
FUND TOTAL			\$ 76,803,194	\$ 56,532,023		\$ 20,271,171
BOND PROCEEDS TO DATE			(71,750,000)	71,750,000		
STATE GRANT/TRANSFER FROM TELECOM FUND			(5,053,194)	5,053,194		
REMAINING BONDS TO BE ISSUED			<u>\$ -</u>			
UNENCUMBERED BOND PROCEEDS 6-30-11				<u>\$ 20,271,171</u>		

PUBLIC TRANSPORTATION BOND FUND

PROJECT	COUNCIL DISTRICT	PROJECT STATUS	AMENDED BUDGET	SPENT/ENCUM TO DATE	PROPOSED USE OF UNENCUMBERED BOND PROCEEDS	AVAILABLE FUNDS
Transit System Depot-Land	Various 1	Current Phase Complete Land ROW Complete	\$ 1,891,823 108,177	\$ 1,412,160 108,177		479,663 -
FUND TOTAL			\$ 2,000,000	\$ 1,520,337		\$ 479,663
BOND PROCEEDS TO DATE			(2,000,000)	2,000,000		
REMAINING BONDS TO BE ISSUED			<u>\$ -</u>			
UNENCUMBERED BOND PROCEEDS (SHORTAGE) 6-30-11				<u>\$ 479,663</u>		

PARKS & RECREATION BOND FUND

PROJECT	COUNCIL DISTRICT	PROJECT STATUS	AMENDED BUDGET	SPENT/ENCUM TO DATE	PROPOSED USE OF UNENCUMBERED BOND PROCEEDS	AVAILABLE FUNDS
ADA Compliance For Park Restrooms	All	Completed	\$ 3,962	\$ 3,962	N/A	-
Peeler Center Restrooms	2	Completed	200,543	200,543	N/A	-
Leonard Center Restrooms & Concessions	5	Completed	325,943	325,942	N/A	1
Westerwood Restrooms	3	Completed	180,966	179,245	Reallocate to other projects	1,721
Bryan Park Shelters	2	Completed	21,600	21,600	N/A	-
Camp Joy	n/a	Completed	5,041	5,041	N/A	-
Hester Park Restrooms	5	Completed	20,925	22,947	N/A	(2,022)
Barber Park Recreation Center	1	Completed	3,507,917	3,504,916	Reallocate to other projects	3,001
Barber Park Tennis Pav. Roof Replacement	1	Completed	2,931,245	2,931,243	N/A	2
Carolyn Allen Community Park	5	Completed	2,921,946	2,921,946	N/A	0
Rec. Centers Floor & Bleacher Replacement	All	Completed	600,830	600,829	N/A	1
Rec. Centers - HVAC Upgrades	All	Completed	704,878	704,877	N/A	1
Keeley Park	2	Projected Completion fall 2011	5,750,964	4,052,217	Phase II	1,698,747
Lake Facility Improvements	2	Completed	159,694	159,694	N/A	-
Playground Equip & Bleacher Replacement	All	Completed	1,440,448	1,440,447	N/A	1
Hilltop Road Recreation Center	5	To Bid Jan-Feb 2012	5,947,113	4,099,146	N/A	1,847,967
Northeast Walking Trail	2	Completed	184,630	184,629	N/A	1
Greensboro Sportsplex	2	Completed	6,147,577	6,147,575	N/A	2
Barber Park Master Plan	1	Completed	65,000	65,000	N/A	-
Gateway Garden Project	1	Completed	1,500,000	1,496,099	Reallocate to Phase II	3,901
Short Farm Park	1	Completed	928,110	928,106	N/A	4
Caldwell Historic Park	4	Completed w/98 series bond	46,790	23,437	Project Under Review	23,353
Brightwood Neighborhood Park	2	Design in Late 2011	93,560	-	Begin project in 2011	93,560
Ole Asheboro Park	2	Currently out to Bid	115,275	16,214	Begin project in 2011	99,061
D Caldwell Ctr (fm Fd 431)	4	Completed	44,875	44,875	N/A	-
Sunset Hills Foot Bridge	4	Completed	9,200	9,200	N/A	-
Southside Oval	2	Completed	4,500	3,728	N/A	772
Park and Facility Improvements		Improvements Underway	91,816	70,324		21,492
Gen. Admin./P&R Bond	All	-	244,652	195,681	Remaining balance	48,971
FUND TOTAL			\$ 34,200,000	\$ 30,359,463		\$ 3,840,537
BOND PROCEEDS TO DATE			<u>(34,200,000)</u>	<u>34,200,000</u>		
REMAINING BONDS TO BE ISSUED			<u>\$ -</u>			
UNENCUMBERED BOND PROCEEDS (SHORTAGE) 6-30-11				<u>\$ 3,840,537</u>		

NEIGHBORHOOD REDEV. BOND FUND

PROJECT	COUNCIL DISTRICT	PROJECT STATUS	AMENDED BUDGET	SPENT/ENCUM TO DATE	PROPOSED USE OF UNENCUMBERED BOND PROCEEDS	AVAILABLE FUNDS
East Market St Neighborhood Renewal	2	In Process	\$ 1,384,660	\$ 610,442		774,218
Southside Neighborhood Renewal	1/2	In Process	1,063,132	990,586		72,546
College Hill Neighborhood	1	In Process	210,710	155,834		54,876
Phillips/Lombardy Neighborhood	2	Complete	56,630	56,630		-
Bessemer Center Development	2	Complete	378,422	378,422		-
FUND TOTAL			\$ 3,093,554	\$ 2,191,914		\$ 901,640
BOND PROCEEDS TO DATE			(2,800,000)	2,800,000		
SALE OF REAL ESTATE/OTHER REVENUE			(293,554)	45,000		
REMAINING BONDS TO BE ISSUED			\$ -			
UNENCUMBERED BOND PROCEEDS (SHORTAGE) 6-30-11				\$ 653,086		
PROJECT TOTALS - ALL FUNDS			\$ 116,096,748	\$ 90,603,737		\$ 25,493,011

2006 BOND PROJECTS

FIRE STATION BOND FUND

<u>PROJECT</u>	<u>COUNCIL DISTRICT</u>	<u>PROJECT STATUS</u>	<u>AMENDED BUDGET</u>	<u>SPENT/ENCUM TO DATE</u>	<u>PROPOSED USE OF UNENCUMBERED BOND PROCEEDS</u>	<u>AVAILABLE FUNDS</u>	<u>PROPOSED USE OF UNISSUED BOND PROCEEDS</u>	<u>PROPOSED FY 2011-12 BOND ISSUE</u>	<u>PROPOSED FY 2013-14 BOND ISSUE</u>
Gen. Admn./Bond Issue Expense & Land Acquisition Funding	-	-	\$ 1,832,047	\$ 118,254		\$ 1,713,793		\$ -	\$ -
Willow Road Fire Station	1	Completed	3,817,255	2,824,560		992,694.66		-	-
Painter Blvd. Fire Station	1	Completed	4,954,915	3,704,010		1,250,905.00		-	-
South Elm-Eugene Fire Station	1	Completed	4,567,578	3,196,882		1,370,696.00		-	-
Old Randleman Road Fire Station	1	Scheduled 2012 - Land Acquired	4,283,890	75,000		4,208,890.00	Fire station construction scheduled FY 2012.	3,800,000	-
Reedy Fork Fire Station	2	Scheduled 2014	4,391,465	-		4,391,465.00	Land acquisition FY 2012 - Fire sta. construction scheduled FY 2014.	723,444	-
East Greensboro Fire Station	2	Land	652,850	652,339	Remaining Balance	511.00		-	-
Balance to be allocated among projects								26,556	9,405,000
FUND TOTAL			\$ 24,500,000	\$ 10,571,045		\$ 13,928,955		\$ 4,550,000	\$ 9,405,000
BONDS ISSUED TO DATE			<u>(10,545,000)</u>	<u>10,545,000</u>					
REMAINING BONDS TO BE ISSUED			<u>\$ 13,955,000</u>						
UNENCUMBERED BOND PROCEEDS (SHORTAGE) 6-30-11				<u>\$ (26,045)</u>					

HISTORICAL MUSEUM BOND FUND

<i>PROJECT</i>	<i>COUNCIL DISTRICT</i>	<i>PROJECT STATUS</i>	<i>AMENDED BUDGET</i>	<i>SPENT/ENCUM TO DATE</i>	<i>PROPOSED USE OF UNENCUMBERED BOND PROCEEDS</i>	<i>AVAILABLE FUNDS</i>	<i>PROPOSED USE OF UNISSUED BOND PROCEEDS</i>	<i>PROPOSED FY 2011-12 BOND ISSUE</i>	<i>PROPOSED FY 2013-14 BOND ISSUE</i>
Historical Museum Exhibit Renov.	1	Phase 1 completed	\$ 3,608,000	\$ 2,797,447	Remaining Balance	\$ 810,553			
Historical Museum Exterior Renov.	1	Completed	1,692,000	1,642,673	Remaining Balance	49,327		\$ -	\$ -
FUND TOTAL			5,300,000	4,440,120		\$ 859,880			
BOND PROCEEDS TO DATE			(5,300,000)	5,300,000					
REMAINING BONDS TO BE ISSUED			\$ -						
UNENCUMBERED BOND PROCEEDS 6-30-11				\$ 859,880					

LIBRARY FACILITIES BOND FUND

<i>PROJECT</i>	<i>COUNCIL DISTRICT</i>	<i>PROJECT STATUS</i>	<i>AMENDED BUDGET</i>	<i>SPENT/ENCUM TO DATE</i>	<i>PROPOSED USE OF UNENCUMBERED BOND PROCEEDS</i>	<i>AVAILABLE FUNDS</i>	<i>PROPOSED USE OF UNISSUED BOND PROCEEDS</i>	<i>PROPOSED FY 2011-12 BOND ISSUE</i>	<i>PROPOSED FY 2013-14 BOND ISSUE</i>
Gen. Admin./Bond Issue Expense	All	-	\$ 287,360	\$ 23,298	Remaining Balance	\$ 264,062		\$ -	\$ -
Balance to be allocated among projects			228,640	\$ -		228,640			
McGirt Horton Branch Replacement	2	Complete	3,443,319	3,428,041	Remaining Balance	15,278			
Lake Jeanette Branch	3	Design work	3,584,000	312,640		3,271,360	Design FY 2011 & Construct FY 2014		3,500,000
Benjamin Branch Expansion	3	Complete	1,068,681	1,057,799	Remaining Balance	10,882			
FUND TOTAL			\$ 8,612,000	\$ 4,821,777		\$ 3,790,223		\$ -	\$ 3,500,000
BOND PROCEEDS TO DATE			(5,100,000)	5,100,000					
TRANSFER FROM GENERAL FUND			(12,000)	12,000					
REMAINING BONDS TO BE ISSUED			\$ 3,500,000						
UNENCUMBERED BOND PROCEEDS 6-30-11				\$ 290,223					

PARKS & RECREATION BOND FUND

PROJECT	COUNCIL DISTRICT	PROJECT STATUS	AMENDED BUDGET	SPENT/ENCUM TO DATE	PROPOSED USE OF UNENCUMBERED BOND PROCEEDS	AVAILABLE FUNDS	PROPOSED USE OF UNISSUED BOND PROCEEDS	PROPOSED FY 2011-12 BOND ISSUE	PROPOSED FY 2013-14 BOND ISSUE
Land Acquisition	Various	pending bond sale	\$ 2,872,000	\$ -		\$ 2,872,000	Land Acquisition	\$ -	\$ -
Hilltop Road Recreation Center	5	pending bond sale	375,000	-		375,000	Southwest Park Development	-	-
Trail System Expansion	Various	pending bond sale	1,178,000	-		1,178,000	Trail System Expansion	-	-
Skate Park	To be determined	pending bond sale	575,000	-		575,000	Skate Park Development	-	-
FUND TOTAL			\$ 5,000,000	\$ -		\$ 5,000,000		\$ -	\$ 5,000,000
BOND PROCEEDS TO DATE			-	-					
REMAINING BONDS TO BE ISSUED			<u>\$ 5,000,000</u>						
UNENCUMBERED BOND PROCEEDS 6-30-11				<u>\$ -</u>					

ECONOMIC DEVELOPMENT BOND FUND

PROJECT	COUNCIL DISTRICT	PROJECT STATUS	AMENDED BUDGET	SPENT/ENCUM TO DATE	PROPOSED USE OF UNENCUMBERED BOND PROCEEDS	AVAILABLE FUNDS	PROPOSED USE OF UNISSUED BOND PROCEEDS	PROPOSED FY 2011-12 BOND ISSUE	PROPOSED FY 2013-14 BOND ISSUE
Economic Developmt/Administration	All	Available for future projects	\$ 4,588,270	\$ -	Designated for infrastructure & other development project costs	\$ 4,588,270	Designated for infrastructure & other development project costs	\$ 407,080	\$ 950,000
Gen. Admn./Bond Issue Expense	All	-	153,505	53,505					
Kisco Senior Living Center	5	FY 2013 thru FY 2017	1,000,000	-		1,000,000	Fund project		1,000,000
Goria & Mconnell Properties	1	Project underway	1,086,305	1,086,305		-			
DDC Investments	5	Project underway	500,000	500,000		-			
GTCC Northwest Campus	5	Under Contract	1,000,000	-	Fund project	1,000,000	Fund project	1,000,000	
SCD I, LLC	2	Under Contract	542,920	-	Fund project	542,920	Fund project	542,920	
Western Area Infrastructure Plan		Project underway	177,500	64,213	Fund project	113,287			
Energy Infrastructure		Project underway	43,500	5,000	Fund project	38,500			
Piedmont Triad Airport Authority	N/A	Under Contract	908,000	-	Fund project	908,000		\$ 2,000,000	\$ 2,000,000
FUND TOTAL			10,000,000	1,709,023		\$ 8,290,977			
BOND PROCEEDS TO DATE			(6,000,000)	6,000,000					
REMAINING BONDS TO BE ISSUED			<u>\$ 4,000,000</u>						
UNENCUMBERED BOND PROCEEDS (SHORTAGE) 6-30-11				<u>\$ 4,290,977</u>					
PROJECT TOTALS - ALL FUNDS			\$ 53,412,000	\$ 21,541,966		\$ 31,870,034		\$ 6,550,000	\$ 19,905,000

2008 BOND PROJECTS

STREET BOND FUND

PROJECT	COUNCIL DISTRICT	PROJECT STATUS	AMENDED BUDGET	SPENT/ENCUM TO DATE	AVAILABLE FUNDS	PROPOSED FY 2011-12 BOND ISSUE	PROPOSED FY 2013-14 BOND ISSUE	PROPOSED FY 2015-16 BOND ISSUE	PROPOSED FY 2017-18 BOND ISSUE	PROPOSED FY 2018-19 BOND ISSUE
Gen. Admn./Bond Issue Expense & Land Acquisition Funding	-	-	\$ 43,915	\$ 43,914	\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -
Cone Blvd/Nealtown Road Extension	2	Design Work	227,837	12,217	215,620	120,000	-	-	-	-
Horsepen Creek Road	3 & 4	Design Work	600,000	863	599,137	1,000,000	-	-	-	-
Street Maintenance	Various	Design Work	423,148	-	423,148	500,000	-	-	-	-
ROW Wendover/Clifton Rd.		Design Work	4,500	4,500	-	-	-	-	-	-
High Point Road Streetscape	1 & 5	pending bond sale	-	-	-	800,000	-	-	-	-
ROW Merritt Drive/High Point Rd.	5	pending bond sale	-	-	-	4,000,000	-	-	-	-
ROW N Church Street / Tankersley St		Under Contract	600	625	(25)	-	-	-	-	-
Sidewalk Improvements	Various	Design Work	1,240,000	287,320	952,680	1,500,000	-	-	-	-
Alamance Church Road	1	pending bond sale	200,000	-	200,000	330,000	-	-	-	-
Projects to be funded in future years	Various	pending bond sale	131,260,000	-	131,260,000	-	24,430,000	28,580,000	30,000,000	40,000,000
FUND TOTAL			\$ 134,000,000	\$ 349,439	\$ 133,650,561	\$ 8,250,000	\$ 24,430,000	\$ 28,580,000	\$ 30,000,000	\$ 40,000,000
BONDS ISSUED TO DATE			(2,740,000)	2,740,000						
REMAINING BONDS TO BE ISSUED			\$ 131,260,000							
UNENCUMBERED BOND PROCEEDS 6-30-11				\$ 2,390,561						

PARKS & RECREATION BOND FUND

PROJECT	COUNCIL DISTRICT	PROJECT STATUS	AMENDED BUDGET	SPENT/ENCUM TO DATE	AVAILABLE FUNDS	PROPOSED FY 2011-12 BOND ISSUE	PROPOSED FY 2013-14 BOND ISSUE	PROPOSED FY 2015-16 BOND ISSUE	PROPOSED FY 2017-18 BOND ISSUE	PROPOSED FY 2018-19 BOND ISSUE
Pool Repairs/Upgrade	Various	pending bond sale	\$ 215,000	\$ 211,850	\$ 3,150	\$ -	\$ -	\$ -	\$ -	\$ -
Neighborhood Park Renovations	1 & 2	pending bond sale	-	-	-	100,000	-	-	-	-
Gateway Gardens Phase II	1	pending bond sale	500,000	-	500,000	500,000	-	-	-	-
Barber Park Phase II Design	1	Prelim Design Work	265,000	129,954	135,046	-	-	-	-	-
Projects to be funded in future years	-	pending bond sale	7,020,000	-	7,020,000	-	-	\$ 6,420,000	\$ -	-
FUND TOTAL			\$ 8,000,000	\$ 341,804	\$ 7,658,196	\$ 600,000	\$ -	\$ 6,420,000	\$ -	\$ -
BOND PROCEEDS TO DATE			(980,000)	980,000						
REMAINING BONDS TO BE ISSUED			<u>\$ 7,020,000</u>							
UNENCUMBERED BOND PROCEEDS (SHORTAGE) 6-30-11				<u>\$ 638,196</u>						

PARKS & RECREATION - AQUATIC CENTER BOND FUND

PROJECT	COUNCIL DISTRICT	PROJECT STATUS	AMENDED BUDGET	SPENT/ENCUM TO DATE	AVAILABLE FUNDS	PROPOSED FY 2011-12 BOND ISSUE	PROPOSED FY 2013-14 BOND ISSUE	PROPOSED FY 2015-16 BOND ISSUE	PROPOSED FY 2017-18 BOND ISSUE	PROPOSED FY 2018-19 BOND ISSUE
Aquatic Center	5	Nearing Completion	<u>\$ 19,547,790</u>	\$ 19,107,851	<u>\$ 439,939</u>	\$ 6,000,000	\$ -	\$ -	\$ -	\$ -
BOND/COP PROCEEDS TO DATE			(13,547,790)	13,547,790						
REMAINING BONDS TO BE ISSUED (proceeds will be used to pay off \$6,000,000 bond anticipation notes issued June 2011)			6,000,000							
CERTIFICATES OF PARTICIPATION TO BE ISSUED			-							
REMAINING BONDS/CERTIFICATES TO BE ISSUED			<u>\$ 6,000,000</u>							
UNENCUMBERED BOND PROCEEDS (SHORTAGE) 6-30-11				<u>\$ (5,560,061)</u>						

HOUSING BOND FUND

PROJECT	COUNCIL DISTRICT	PROJECT STATUS	AMENDED BUDGET	SPENT/ENCUM TO DATE	AVAILABLE FUNDS	PROPOSED FY 2011-12 BOND ISSUE	PROPOSED FY 2013-14 BOND ISSUE	PROPOSED FY 2015-16 BOND ISSUE	PROPOSED FY 2017-18 BOND ISSUE	PROPOSED FY 2018-19 BOND ISSUE
Foreclosure Prevention	All	pending bond sale	\$ 250,000	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -
Down Payment Assistance	All	pending bond sale	250,000	-	250,000	-	-	-	-	-
Loans for Energy Eff/Aff Units	All	pending bond sale	500,000	-	500,000	335,000	665,000	-	-	-
FUND TOTAL			\$ 1,000,000	\$ -	\$ 1,000,000	\$ 335,000	\$ 665,000	\$ -	\$ -	\$ -
BOND PROCEEDS TO DATE			-	-						
REMAINING BONDS TO BE ISSUED			<u>\$ 1,000,000</u>							
UNENCUMBERED BOND PROCEEDS 6-30-11				<u>\$ -</u>						
PROJECT TOTALS - ALL FUNDS			<u>\$ 162,547,790</u>	<u>\$ 19,799,094</u>	<u>\$ 142,748,696</u>	<u>\$ 15,185,000</u>	<u>\$ 25,095,000</u>	<u>\$ 28,580,000</u>	<u>\$ 30,000,000</u>	<u>\$ 40,000,000</u>

2009 BOND PROJECTS

NATURAL SCIENCE CENTER

PROJECT	COUNCIL DISTRICT	PROJECT STATUS	AMENDED BUDGET	SPENT/ENCUM TO DATE	AVAILABLE FUNDS	PROPOSED FY 2011-12 BOND ISSUE	PROPOSED FY 2013-14 BOND ISSUE	PROPOSED FY 2015-16 BOND ISSUE
Gen. Admin./Bond Issue Expense	-	-	-	\$ 19,610	\$ (19,610)			
Natural Science Center- Phase 1a	5	Project in Progress	\$ 1,735,000	1,715,390	\$ 19,610	\$ 8,265,000	\$ 5,000,000	\$ 5,000,000
Natural Science Center- Phase 1b	5	pending bond sale	\$ 8,265,000					
Natural Science Center- Phase 2	5	pending bond sale	5,000,000	-	-			
Natural Science Center- Phase 3	5	pending bond sale	5,000,000	-	-			
FUND TOTAL			\$ 20,000,000	\$ 1,735,000	\$ 0	\$ 8,265,000	\$ 5,000,000	\$ 5,000,000
BOND PROCEEDS TO DATE			(1,735,000)	1,735,000				
REMAINING BONDS TO BE ISSUED			<u>\$ 18,265,000</u>					
UNENCUMBERED BOND PROCEEDS 6-30-11				<u>\$ 0</u>				



September 23, 2011

TO: Rashad M. Young, City Manager
FROM: Kenney McDowell, Interim Director
SUBJECT: Water & Sewer Infrastructure Investment

As a follow-up to Councilmember Kee's questions related to water and sewer infrastructure investments, below is a breakdown of the water & sewer rehabilitation and facilities expansions from September 2009 to September 2011.

Rehabilitation Data:

Water Rehabilitation	District 1	\$592,256
	District 2	-0-
Sewer Rehabilitation	District 1	\$1,684,360
	District 2	\$ 256,846

Total water rehabilitation for the entire City: \$3,754,150

Total sewer rehabilitation for the entire City: \$6,171,978

Facilities Expansion:

Below is the citywide amount spent on Water and Sewer facilities expansion based on contracts awarded during the period listed below.

Type of expense	<u>9/2009-9/2010</u>	<u>9/2010-9/2011</u>	<u>Grand Total</u>
Construction	\$ 19,255,652	\$ 4,768,640	\$ 24,024,291
Professional Services	\$ 421,323	\$ 1,536,899	\$ 1,958,222
Grand Total	\$ 19,676,975	\$ 6,305,539	\$ 25,982,513

KM/mm

City of Greensboro Awards and Recognitions for 2011

Finance & Administrative Services 2011 Awards:

City of Greensboro received its 36th consecutive Certificate of Achievement for Excellence in Financial Reporting from the Government Finance Officers Association of the United States and Canada, for the Fiscal Year Ended June 30, 2010.

City of Greensboro Purchasing Division received its fourth consecutive Sustained Professional Purchasing Award from the Carolinas Association of Governmental Purchasing, for 2010.

Libraries 2011 Awards

Urban Libraries Council recognized the Greensboro Public Library's Kathleen Clay Edwards Branch as one of its 2011 Top Innovators. A panel of judges selected 11 outstanding programs in 11 categories based on their innovation, results achieved, and potential to be replicated in other libraries. Kathleen Clay Edwards received "Top Innovator" in the Sustainability category.

The Kathleen Clay Edwards Branch located in a 98-acre park has built its environmental credentials by:

(1) Modeling green practices; (2) providing environmentally focused programs that attract more than 5,000 people annually; (3) leading an Earth Day celebration that draws another 2,000 people annually; (4) serving as a hub for environmental education efforts of dozens of nonprofits and government departments; and (5) supporting outreach programs that extend environmental education to diverse populations.

Greensboro Historical Museum 2011 Awards:

1. The American Association for State and Local History (AASLH) proudly announces that the Greensboro Historical Museum, Inc. is the recipient of an Award of Merit from the AASLH Leadership in History Awards for the exhibit *Voices of a City: Greensboro, North Carolina*. The AASLH Leadership in History Awards, now in its 66th year, is the most prestigious recognition for achievement in the preservation and interpretation of state and local history.

The Award of Merit recognizes excellence for projects (including special projects, educational programs, exhibits, publications, restoration projects, etc.), individual achievement, and organizational general excellence.

2. In collaboration with Channel 13 and Public Affairs:

Channel 13 has received the 32nd annual Telly Bronze Award for the program *Voices of a City*. *Voices* highlight people who have made Greensboro great and who have made positive contributions to the City's character. The Telly Awards competition recognizes excellence in government communications. The *Voices* program also won the 2010 Savvy Silver Circle Award.

Greensboro Parks & Recreation Department 2010-2011 Awards

- Greensboro named "2010 Playful City USA" by the KaBOOM! Corporation
- Greensboro named "Tree City USA" by the National Arbor Day Foundation

Transportation 2011 Awards

The City of Greensboro was awarded the Bronze level Bicycle Friendly Community presented to us by the League of American Bicyclists.

Water Resources 2010-2011 Awards

- The City of Greensboro Water Reclamation Facilities earned a combination of Silver and Gold Peak Performance Awards for outstanding compliance records in the 2010 calendar year. The Peak Performance Awards program presented by the National Association of Clean Water Agencies (NACWA) recognizes public wastewater treatment facilities for their outstanding compliance records. The Thomas Z. Osborne (TZO) staff earned the NACWA silver award level. The silver award recognizes facilities that have received no more than five NPDES permit violations per calendar year. The staff of the North Buffalo Wastewater Facility earned the gold award status for 2010. The gold award is given as an honor for treatment facilities that have achieved 100 percent compliance with their NPDES permit for an entire calendar year. The NACWA celebrated the award winners at a ceremony during the 2011 summer conference on July 20, 2011 in Chicago, Illinois. Honorees will also be honored in the August/September edition of the Clean Water Advocate and on the NACWA website.

Greensboro Fire Department

The Greensboro Fire Department was presented with the 2011 “Jerry Craft Award” by Industrial Fire World for the excellent work performed at the massive Colonial Pipeline tank farm fire that occurred in June, 2010.