



July 30, 2010

TO: Mayor and Members of Council  
FROM: Rashad M. Young, City Manager *DMY*  
SUBJECT: Items for Your Information

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**Contact Center Feedback**

Attached is the weekly report generated by our Contact Center for the week of 07/19/10 – 7/23/10.

**Water Line Rehabilitation**

At the July 22, 2010 City Council Meeting, Council requested a list of projects involved with the Waterline Rehabilitation Project I. Attached is a memorandum from Allan Williams, Director of Water Resources, dated July 22, 2010, combined with four maps that show anticipated areas of water line rehabilitation.

**National Night Out**

Attached is the press release for the National Night Out event scheduled for August 3, 2010, as well as the schedule of community events by Council district. A copy of this schedule has been left at your desk for your convenience and any updates to this list will be provided prior to the Council Meeting on Monday.

**List of Projects for Stimulus Funding**

At the July 22, 2010 City Council Meeting, Council requested that the list of projects identified for stimulus funding provided to Council last November be resent. Attached is the November 17, 2009 agenda item approved by Council that provides the City's Energy Efficiency and Conservation Strategy. This strategy was required by the Department of Energy as it outlines how the City plans to spend the \$2.5 million entitlement funds from the Department of Energy's Energy Efficiency and Conservation Block Grant over a three-year period.

**Criteria for Installation of Stoplights within the City**

At the July 22, 2010 City Council Meeting, Council requested the criteria for the selection of intersections for installation of stoplights within the City. Attached is a memorandum from Adam Fischer, Director of Transportation, dated July 26, 2010, discussing the procedures for evaluating proposed traffic signals.

**War Memorial Stadium**

Attached is a memorandum from Bob Morgan, Deputy City Manager, dated July 29, 2010, providing a status report on the estimated cost of rebuilding the War Memorial Stadium.

**U.S. Department of Housing and Community Development Recognizes the City of Greensboro**

Attached is a memorandum from Sue Schwartz, Interim Director of Housing and Community Development (HCD), dated July 21, 2010, regarding the draft 2010-2014 Consolidated Plan and draft Greensboro Sustainability Action Plan being highlighted on the U.S. Department of Housing and Urban Development's website. Staff from the City's HCD Department will present an overview of the Consolidated Plan at the August 2, 2010 Council Meeting. The link to these plans on HUD's website is as follows: <http://www.hud.gov/offices/cpd/about/conplan> (scroll down the right column).

**Urban Loop Update**

Attached is a draft work plan from the State of North Carolina's Department of Transportation outlining the Urban Loop prioritization process. It appears from this plan that the Western Loop, from Bryan Boulevard to East U.S. 220 (Battleground Avenue), and the Eastern Loop, from North of U.S. 70 to U.S. 29, are scheduled to be fully funded by the State within the next 10 years.

**Aquatic Center Financing Update**

Attached is a memorandum from Rick Lusk, Director of Finance dated July 29, 2010 providing an update on the \$19 million financing of the Aquatic Center. There will be two resolutions related to the financing of this project for Council consideration at its August 2, 2010 Council meeting.

## Public Affairs Department Contact Center Weekly Report Week of 7/19/10 - 7/23/10

### Contact Center

5130 calls answered this week

### Top 5 calls by area

#### Water Resources

Balance Inquiry – 949  
New Signup – 261  
General Info – 224  
Due Date – 175  
Cutoff – 135

#### Field Operations

EOW Recycling – 83  
Bulk Guidelines – 72  
Solid Waste Changes – 59  
No Service/Trash – 51  
General Info. – 45

#### All others

Police/Watch Operations – 278  
Landfill/Transfer/HHW – 142  
Courts/Sheriff – 79  
Police Records – 52  
Overgrown Lots – 38

### Comments

We received a total of **10** comments this week:

#### Environmental Services – 1 comment

- Resident just wanted to suggest the city consider getting incinerators for trash disposal.

#### Field Operations – 7 comments

- Caller from Wafoo Mills is concerned with dumpsters at Cedar Street. They feel it is unsafe for tenants to walk alone to put trash in the dumpsters and elderly tenants also with ice and snow. Caller feels it would be cheaper to continue hand pick up of trash and would look nicer without big trash cans at the curb. With condos a car length apart and two cans per car width would detract from the overall appearance. Caller's main concern is for their daughter's safety. They have seen people in the dumpsters.
- "Just a few minutes ago, I saw a trash truck drive down this road – papers were flying out of his truck. Driver stopped, backed up, and picked up all of the stuff that had come out of his truck. This is the first time I have ever seen that. I don't know who the driver was, but I wanted you to know that he was doing a fine job and he deserves a pat on the back."
- In College Hill Apartments for students, be sure trash collection information is posted constantly for them. There is constant turnover and there should be a way to let them know so they don't leave a mess behind at the curb.
- Caller thinks one day service in College Hill will be a good service for this area.
- Customer wants to thank the city for changing the day of her solid waste pick up. She said we do a great job and thinks the change to her pick up day is wonderful.
- Caller is very upset with the change to the solid waste pick up in her area. She states we can change all the other locations, but leave Bass Chapel Road the way it is. It is very inconvenient for the whole neighborhood. She states she cannot put her can out on Sunday night because of church and if she is away over the weekend, the can will not be out on Monday morning.
- Caller wants to thank the yard waste crew for her area. She said she had about 9 bags of yard waste and they got them all and offered to help her with one she was completing. She said they were very nice.

### Water Resources – 2 comments

- Caller is very upset that he recently paid a \$150 deposit to get water at this new address and now he understands that he will never see the money again. He says he will never see the money again because he will live at this new address until his death and since deposits only refund back after the water account is closed and used to pay off the final water bill, he will be dead. He says this is a rip off of his money. He believes deposits should be held for a set amount of time and then refunded to the account holder in good standing. He is emailing his City Council member about this and is very upset.
- Caller states ridiculous business practice to cut off water and not knock on door to let the resident know.

### Overall

Although calls about the changes to the Solid Waste collection schedule decreased last week, callers still wanted to give their comments on how they feel about these changes. Call volume was busy through the end of the week.

Water Resources Department  
City of Greensboro



July 22, 2010

**TO:** Rashad Young, City Manager

**FROM:** Allan E. Williams, PE

A handwritten signature in blue ink, appearing to read "Allan E. Williams", written over the printed name.

**SUBJECT:** Councilperson Wade's Request regarding Water Line Rehab

Attached are four maps that show anticipated areas of water line rehabilitation as discussed Tuesday night dealing with Item 52, Contract 2010-030. The first map, Lindley Park/Brice Street, is the only map that has been completed with specificity; the remaining three are tentative at this point as detailed maps and specifications are being developed.

Four 11x17 Maps

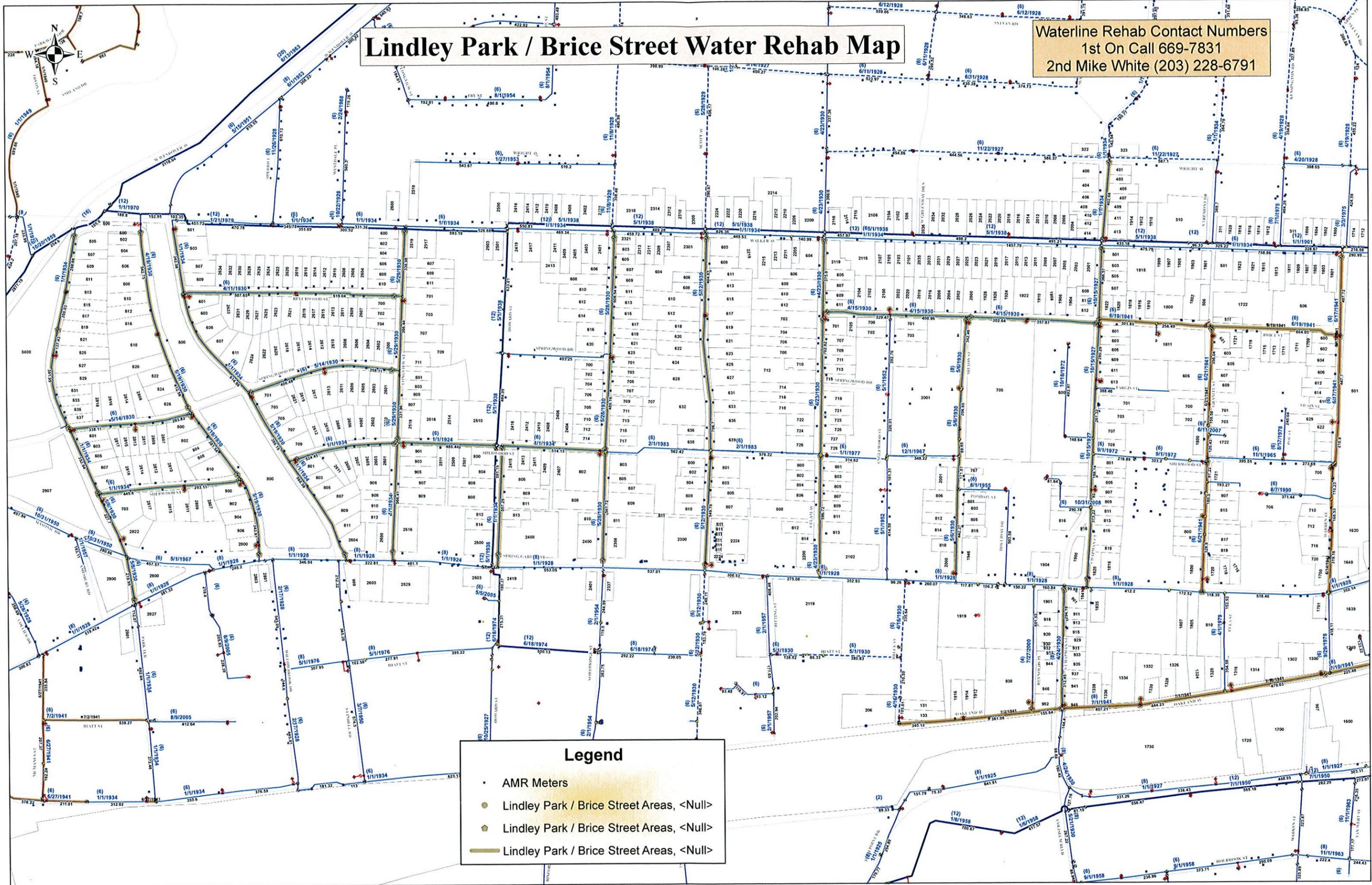
**RECEIVED**

JUL 23 2010

City Manager's Office

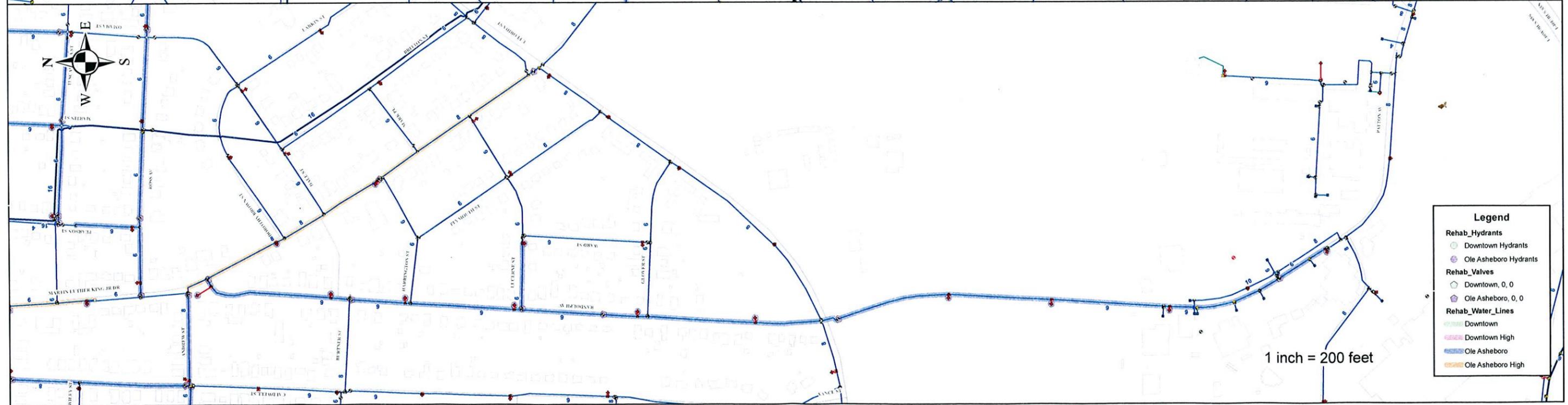
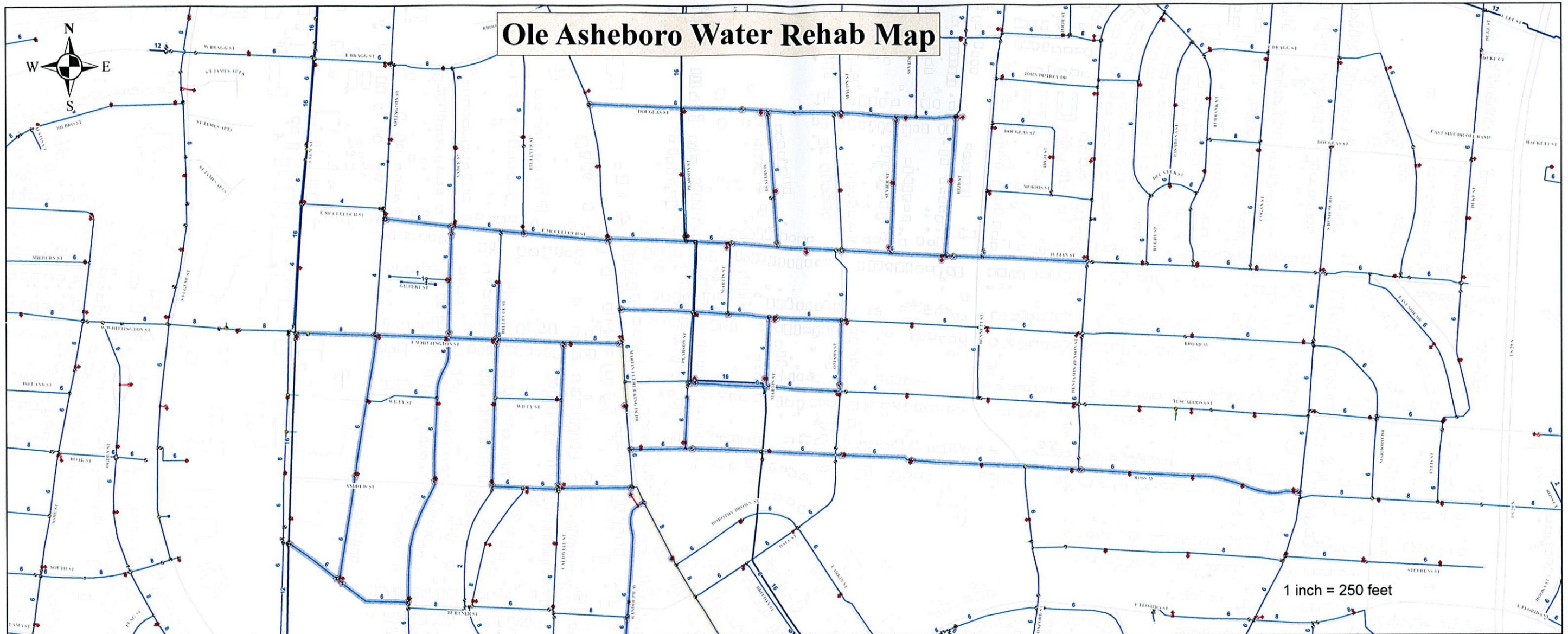
# Lindley Park / Brice Street Water Rehab Map

Waterline Rehab Contact Numbers  
1st On Call 669-7831  
2nd Mike White (203) 228-6791



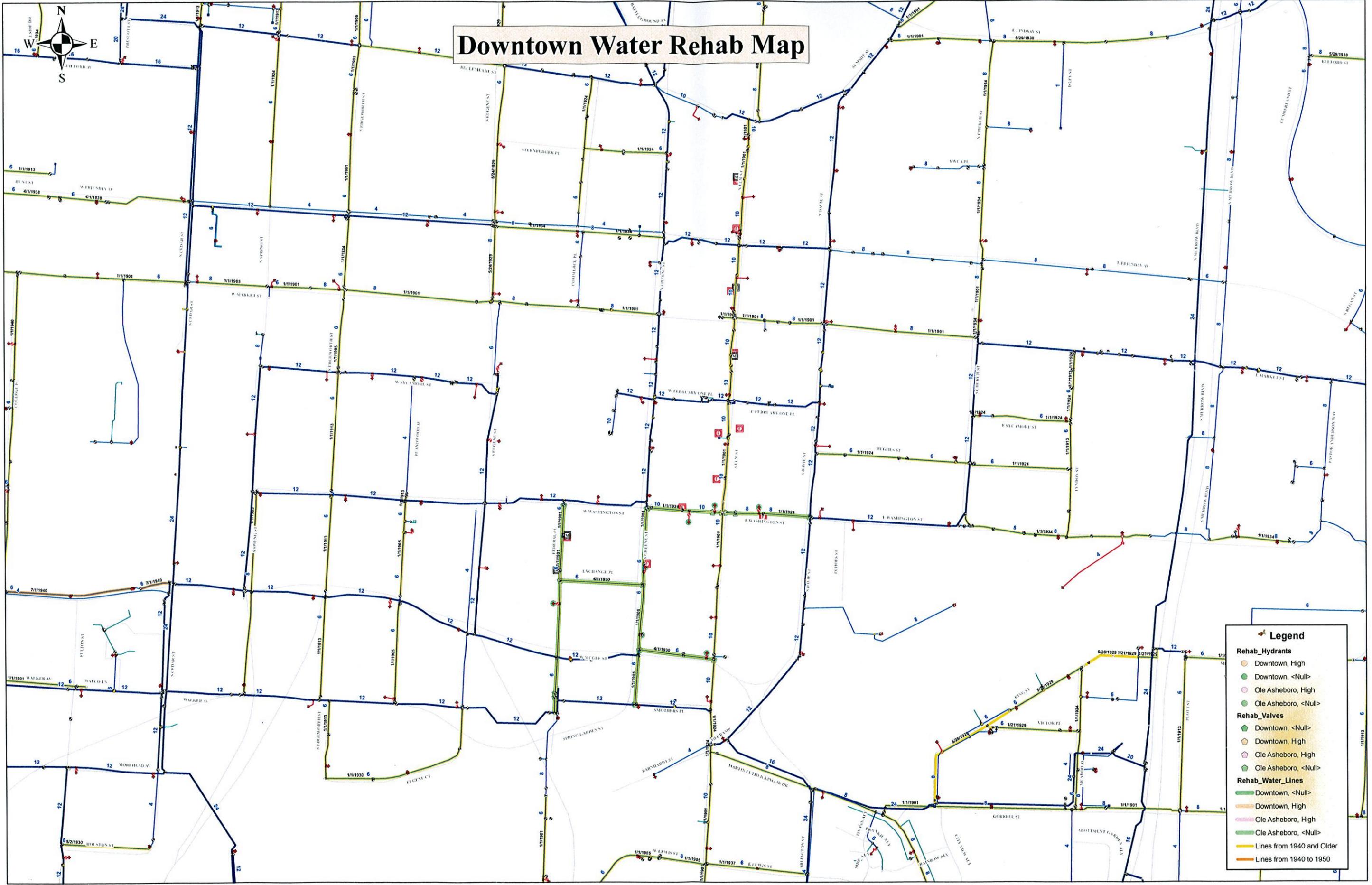


# Ole Asheboro Water Rehab Map



- Legend**
- Rehab\_Hydrants
    - Downtown Hydrants
    - Ole Asheboro Hydrants
  - Rehab\_Valves
    - Downtown, 0, 0
    - Ole Asheboro, 0, 0
  - Rehab\_Water\_Lines
    - Downtown
    - Downtown High
    - Ole Asheboro
    - Ole Asheboro High

# Downtown Water Rehab Map



**Legend**

**Rehab\_Hydrants**

- Blue circle: Downtown, High
- Green circle: Downtown, <Null>
- Pink circle: Ole Asheboro, High
- Light green circle: Ole Asheboro, <Null>

**Rehab\_Valves**

- Blue square: Downtown, <Null>
- Orange square: Downtown, High
- Pink square: Ole Asheboro, High
- Light green square: Ole Asheboro, <Null>

**Rehab\_Water\_Lines**

- Green line: Downtown, <Null>
- Orange line: Downtown, High
- Pink line: Ole Asheboro, High
- Light green line: Ole Asheboro, <Null>
- Yellow line: Lines from 1940 and Older
- Orange line: Lines from 1940 to 1950



**GREENSBORO**

**CITY OF GREENSBORO  
FOR IMMEDIATE RELEASE**



Contact: Anne Gregory  
Phone: 336.373.2636

### ***National Night Out, August 3<sup>rd</sup>***

GREENSBORO, NC (July 21, 2010) National Night-Out (NNO) takes place annually on the first Tuesday of August. This unique crime and drug prevention event is sponsored locally by the Greensboro Police Department. Greensboro is one of several NC cities to be recognized. The department has received 12 national awards from the National Association of Town Watch (NATW) based on community participation. More than 100 neighborhoods participate in this crime prevention event. National Night Out is designed to:

1. Heighten crime and drug prevention awareness
2. Generate support for, and participation in, local anti-crime programs
3. Strengthen neighborhood spirit and police community partnerships
4. Send a message to criminals letting them know that neighborhoods are organized and fighting back

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The City works with the community to improve the quality of life for residents through inclusion, diversity, and trust. As the seventh largest employer in Greensboro, the City has a professional staff of 2,800 employees who maintain the values of honesty, integrity, stewardship, and respect. The City is governed by a council-manager form of government with a mayor and eight council members. For more information on the City, visit [www.greensboro-nc.gov](http://www.greensboro-nc.gov) or call 336-373-CITY (2489).

Along with the traditional display of outdoor lights and front porch vigils, neighborhoods in Greensboro will celebrate NNO in a variety of events and activities such as: block parties, cookouts, visits from local police and fire departments, parades, flashlight walks, contests, and youth programs. NNO has proven to be an effective, inexpensive, and enjoyable program to promote neighborhood spirit and police-community partnerships in our quest for safer communities and a safer nation.

Questions concerning National Night-Out Activities in your community should be directed to your Neighborhood Community Watch representative or Community Affairs at (336) 373-2636.

For additional information about National Night Out or to order NNO T-shirts and supplies please visit the NATW website at <http://www.natw.org/nno/>.

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FOR IMMEDIATE RELEASE:

## **Register Now for National Night Out 2010 – August 3rd**

The National Association of Town Watch (NATW) has announced that the “27th Annual National Night Out (NNO) program will culminate on Tuesday, August 3, 2010.

**Any municipality, law enforcement agency, crime prevention organization, community group or neighborhood that is interested in participating** is invited to contact NATW now to receive information on National Night Out 2010. (Note: The State of Texas will be celebrating NNO on October 5<sup>th</sup> this year.)

There is no cost to register. Once registered with NATW, local coordinators receive an organizational kit full of ‘how-to’ materials including planning suggestions, sample new releases, artwork, and promotional guides – and interim updates throughout the year.

NNO 2009 involved over 36 million people in 14,625 communities from all 50 states, U.S. territories, Canadian cities, and military bases worldwide. National Night Out 2010 is expected to be the largest ever. Once again this year, Target is a national corporate sponsor.

National Night Out, a year-long community building campaign, is designed to: (1) Heighten crime prevention awareness; (2) Generate support for, and participation in, local anticrime programs; (3) Strengthen neighborhood spirit and police-community partnerships; and (4) Send a message to criminals letting them know that neighborhoods are organized and fighting back.

Along with the traditional outside lights and front porch vigils, most cities and towns celebrate National Night Out with a variety of special citywide and neighborhood events such as block parties, cookouts, parades, festivals, visits from local officials and law enforcement, safety fairs, and youth events.

Don’t delay! Organizing in most communities begins early in the year. For free registration material call 1-800-NITE OUT or visit the National Night Out website at [www.nationalnightout.org](http://www.nationalnightout.org)

# # #

Contact: Matt Peskin, National Project Coordinator, 610-649-7055.

Police District	Community	Address	Zone	Time	Event	Contact	Phone	Email	Rain Plan	Request	Notes	Council District
Central	Clinton Hills	Trinity AME Zion Church (604 E. Florida St)	120	1830	Cook-out	Cornelia Michael	274-1282		Inside Church			1
Central	Hampton Homes	1300 Odgen St	120	1800	Cook-out	Anna Driffin			N/A			1
Central	J.T. Hairston Memorial	718 Marsh St	120	1600-	Cook-out	Twana Chavis	855-0751		N/A	Motorcycle,Fire		1
Central	Neighbors United	1301 Ross Ave	120	1800	Cook-out	Ms. Jenkins	275-2424		N/A	Fire		1
Central	Warnersville	J. C. Price Complex (Whittington/Bilbro)	120	1800-2000	Cook-out	Otis Hairston			N/A	Fire		1
Eastern	Bluford Park	Bluford Park(Eastside Dr.)		1800		Mary Hailey	379-1654			Any		1
Eastern	Camel St./Camel Ct.	315 W. Camel St.		1730	Cookout	Brooke Spells				Fire		1
Eastern	College Forrest	Belles Ct.		1830	Cookout	Sharon Hightower	333-2802	Sharon@fisherpark.com		K9, Motorcycle		1
Eastern	Dudley Heights	Bluford School		1830	Cookout	Vernon Copeland	273-5695	Copedorothy@aol.com		K9, Fire, Motorcycle, Police		1
Eastern	Eastside Park	Community Center 429 Gillespie St		1800	Cookout	Marie Stamey	272-1256	Eastsidepark@triad.rr.com		Motorcycle		1
Eastern	Friendly Nborhood Council	2400 McConnell Rd.	410	1800	Fish Fry	Ethel Garrett	274-6781			Fire, Police, Chief of Police		1
Eastern	Heath Community	Gethsemene Church(Heath St.)		1800	Cookout	Pat Alexander	275-9064	Heath Community Organization@yahoo.com		K9, Fire, Motorcycle, Police		1
Eastern	Poplar Ridge	Ward Rd./ Sharing Terrace	440	1800	Cookout	Kesha Cunningham				Police,K9, Motorcycle		1
Eastern	Willow Oaks	Community Center		1900	Cookout	Michael Posey		devon-posey@yahoo.com		GFD, Segwey/Bike		1
Southern	Annointed Acres	2102 Wilpar	230	1800	Food/Games	Lisa Glen	995-3960				Elderly Population	1
Southern	Apple Ridge	500 Mystic Dr	240	1900	Food/Games	Selma Alston	275-0338		None		at the entrance	1
Southern	Bailiff,Bertie,Hubert,Ontario	Bertie/Bailiff	210	1830	Cookout/Ice Cream	Mona Gammons		mgammons1955@aol.com	carport			1
Southern	Brookstone	4425 Rehobeth Church	240	1800	Food/Games	Kim Morrow	272-0641	kmorrow3131@yahoo.com		K-9/Motor Cycle/Fire	the number is for Slatter Mgmt. Janet Weitz	1
Southern	Gate Ridge	Kirkman/Glenwood	220	1800	Cookout/Games	Wanda Jones	373-8835			Fire		1
Southern	Gateridge	Willora @ Glenwood	220	1830	Cookout/Games	Reba Smith		rasquilter@triad.rr.com		K-9/Fire/Motor Cycle	1811 Willora St	1
Southern	Glendale Oaks	Banner Oak Ct	240	1800	cookout	Jerome Goode	274-4122		tents			1
Southern	Glenwood	840 Neal St	210	1800	Cookout	Chris Doolen		csdoolen@msn.com	TBD	K-9/UNCG/Metro 911	Boys & Girls Club (Neal St)	1
Southern	Greenfield Homes	1100 Alamance Church	230	1800	Cookout/Games	Phillis Harvin					merge with Holmes Grove	1
Southern	Greenhaven Community	Lynhaven Drive/Lynhaven Court		1830-2100	hot dogs & dessert	Ethel Morohead	297-9244		undecided	GPD		1
Southern	Holmes Grove	1100 Alamance Church	230	1800	Cookout	Cacelia Davis	508-0437				merge with Greenfield	1
Southern	Meadow Oaks	853 Nestleway	240	1900	Cookout	Deloris Davis		zdeloris@yahoo.com		K-9		1
Southern	Oak Grove	308 Erwin St	220	1800	FellowshipFood	Brenda Barksdale	273-3108			Ret. Marvin Ray		1
Southern	Smith Homes	Hudgins Dr	210	1830	cookout	Gloria Rankin	272-8360					1
Southern	Southwoods	2300 Columbus	210	1700	cookout	Donna Dungee		southwoods@ahmi.org		parking lot	apartment community	1
Southern	Foxcroft	Pleasant Valley Rd	230	1830	Hot Dogs/Clown	Natosha Williams	880-8797	natosha_williams@fd.org		K-9/Fire/Motor Cycle	Playground (Not a Watch Community)	1

<b>Police District</b>	<b>Community</b>	<b>Address</b>	<b>Zone</b>	<b>Time</b>	<b>Event</b>	<b>Contact</b>	<b>Phone</b>	<b>Email</b>	<b>Rain Plan</b>	<b>Request</b>	<b>Notes</b>	<b>Council District</b>
Southern	Wolfetrail Run	Wolf Run Dr. (End)	230	1900	Meet/Greet	Tonya Stewart	669-3274			Fire		1

Police District	Community	Address	Zone	Time	Event	Contact	Phone	Email	Rain Plan	Request	Notes	Council District
Central	Aycock Neighborhod	St. Leo's Place (Community Room) (E Bessemer/ Cypress)	150	1800-1900	Meet and Greet with various house gathering throught neighborhood	Linda Fusco	631-736-3000		N/A	K-9		2
Central	Old Asheboro	Old Firestation (MLK/E. Bragg)	120	1800	Cook-out	Barbara Akins	275-8387		N/A	K-9, Motorcycle, Fire		2
Central	Old L. Richardson	Windsor Rec (Benbow/Lee)	150	1830-2030	Hotdogs	Delsene Hauser	373-8034		Same	K-9, Motorcycle, Fire, Capt. Reese		2
Central	Ray Warren Homes	1300 E. Lee St	150	1800-2000	Cook-out	Marilyn Smith			N/A			2
Eastern	Claremont Court	Claremont Courts	450	1800	Pizza Night	Charlene Washington				Fire, Police, EMS, K9		2
Eastern	Desmond Woods	Hidden Timber (Dead End)	450	1800	Cookout	Pat King	285-6438			Police, K9, Motorcycle, EMS		2
Eastern	Dover Villa	White Chapel/Leo Dr.(Park)	440	1800	Ice Cream Social	Mary Dowdell				EMS, Police, K9, Motorcycle		2
Eastern	Hall Towers	2314 N. Church St.	430	1700	Food & Entertainment	Vickie Mebane				Police		2
Eastern	Hunters Glen Apts.	1808 Mcknight Mill Rd.		1700	Cookout	Maria Brusstar	621-4802	huntersglen@alliance living.com		K9, Fire, Motorcycle, Police		2
Eastern	Lakespring Courts	4 Lakespring Court	430	1800	Cookout	Daking Allah				EMS, Police		2
Eastern	Northlands Apts.	3319 N. OHenry Blvd.	430	1700	Cookout, Games, DJ	Dean Graves		northland@wcsites.net		K9, Fire, Police, City Council		2
Eastern	Nottingham Forest	Befield & Sir Gallahad		1830-2000	covered dish	Mrs. Jim Kee	285-8378; 457-3107		unknown	GPD	Councilmember Jim Kee neighborhood	2
Eastern	Rankin School Pl. Apts.	1611 Spry St.		1700	Cookout	Beth Maness		bmaness@beacon-nc.com		K9, Fire, Motorcycle, Police		2
Eastern	The Orchard	(Clubhouse) 315 Peach Orchard Dr.		1800	Cookout	Denise Tatum		lds-tatum@yahoo.com		K9, Fire, Motorcycle, Police		2
Eastern	Village at Northside	Kay Street (9th St.)		1830	Cookout	Donald Blackstock	621-3886	dblackstock@bellsouth.net		K9, Fire, Motorcycle, Police		2
Eastern	White Oak Neal Town	2403 Hubbard St.		1800	Cookout	Brett Seyboth	621-3480			GFD		2
Eastern	Windhill/ Windhill Ct. Apts.	Building 117		1730	Cookout	Carol Nelson	375-6555	Windhill1@ahmi.org		Fire		2
Eastern	Woodmere Park	Peeler Rec. Ctr.		1800	Cookout (Inside of Rec. Center)	Andre Smith		iasmith13@yahoo.com		K9, Fire, Motorcycle, Police		2
Eastern	Woodmere/Joyce St.	Woodmere Park(Autumn/Phillips Ave.		1830	Cookout	Edith Davis	273-2418			K9, Fire, Motorcycle, Police		2

Police District	Community	Address	Zone	Time	Event	Contact	Phone	Email	Rain Plan	Request	Notes	Council District
Central	DDLDP	Joyner Elementary (3300 Normandy Rd)	140	1730	Music, Food, Games	Mary Speaker			rain or shine	K-9, Fire, Motorcycle		3
Central	Fisher Park	Fisher Park (East Park near playground)	110	1830	Flavored Ice	Sonya Lowe	389-9686		N/A	K-9, Motorcycle		3
Central	Wendover Ave Church of Christ/Latham Park Manor/Southside of Wendover	811 W. Wendover	110	1900-2030	Ice Cream Social/Cookie Social	Mary Harshey	908-2472		N/A	Fire		3
Central	Westerwood	Lake Daniel Park	110	1900	Watermelon/ Dessert	Gina Hicks	510-6180		First Baptist Church (Outdoor Shelter)			3
Eastern	The Point @ Lake Jeanette	Checkerberry Square		1830	Pot Luck picnic supper	Linda Fields	545-9278	Lindaone@bellsouth.net		K9, Fire(Sta. 43), Police		3
Western	Battle Forest Village	BFV Clubhouse	350	1800	food, music	Margaret Griffin	317-9776	margaretgriffin@att.net	inside clubhouse	K-9,motorcycles, FIRE		3
Western	Waterford Place Apartments	clubhouse / pool	350	1800	pork shoulders	Shannon Chesire	545-1605	waterford.manager@bbrmail.com	clubhouse	K-9, FIRE, motorcycle, EMS		3

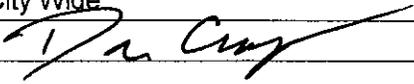
Police District	Community	Address	Zone	Time	Event	Contact	Phone	Email	Rain Plan	Request	Notes	Council District
Central	Gateway Plaza	200 Spring Garden (Inside)	110	1730-1930	Cold Cuts	Mary Moore			N/A			4
Central	Lindley Park	Lindley Rec Center	130	1800	Ice Cream Social	Stephanie McGovern	207-0319		N/A	Fire		4
Central	Old Starmount	3600 Blk of Starmount Dr	130	1800	Covered Dish	Jane Dovan	855-3400		N/A	K-9, Motorcycle, Fire		4
Central	Sunset Hills	Madison/Greenway (Tennis Courts)	130	1900	Ice Cream Social	Ellen Wells	272-0269		First Christian Church (W. Market/Overlook)	K-9, Motorcycle, Fire, Chief		4
Western	Brandywine	pool house	320	1700-2000	cookout	Albert "Bud" Hensley	632-3004	<a href="mailto:HCmom44@bellsouth.net">HCmom44@bellsouth.net</a>	rain or shine	FIRE, motorcycle		4
Western	Brownstone	16-18 Brownstone Lane	340	1900	homemade ice cream	Nancy Howie	292-4634	<a href="mailto:nhowie@triad.rr.com">nhowie@triad.rr.com</a>	cancel	none		4
Western	Dresdan Woods	601 Beckwith Dr.	320	1900-2030	snacks, desserts	Dale Lock / Terry Greene	294-4683	<a href="mailto:tgreene2@triad.rr.com">tgreene2@triad.rr.com</a>	rain or shine	K-9		4
Western	Friendly Manor	5402 Friendly Manor Dr.	320	1800		Stacey Wilfong	292-2991	<a href="mailto:manager@legacyatfriendlymanor.com">manager@legacyatfriendlymanor.com</a>	movie theatre	K-9, FIRE		4
Western	Hamilton Forest	722 Westminster Drive	340	1800	desserts	Emily Howard	299-4027	<a href="mailto:emily-howard@dalecarnegie.com">emily-howard@dalecarnegie.com</a>	rain or shine	Fire		4
Western	Hamilton Hills	Coronado Park	320	1900-2030	snacks, desserts	Marty Nance	312-2763	<a href="mailto:mnance7@triad.rr.com">mnance7@triad.rr.com</a>	cancel	Motorcycles		4
Western	Hamilton Village	4837 Tower Road; pool	320	1900	watermelon	Dorothy Sangeorge	716-425-7382	<a href="mailto:dhsangeorge@gmail.com">dhsangeorge@gmail.com</a>	rain or shine	Patrol		4
Western	Highland Park	Lindley Park Church	320	1830-2000	undecided	Barbara Gray	706-1704	<a href="mailto:bvg22@aol.com">bvg22@aol.com</a>	rain or shine	none		4
Western	Hunter Hills	Gentry St. Park	310	1730	cook-out, games	Pam Smith	292-6978 580-6569	<a href="mailto:pamela3126@att.net">pamela3126@att.net</a>	cancel	FIRE		4
Western	Starmount Forest	Starmount Forest Country Club	340	1800	sit-down dinner	Kista Mansell	287-3484	<a href="mailto:kistamansell@gmail.com">kistamansell@gmail.com</a>	rain or shine	FIRE		4
Western	Tower Glen	4600 Block of Tower Rd.	320	1900-2000	dessert & drinks	Jeanette Lowe	852-0327	<a href="mailto:jeanette.lowe@itg-global.com">jeanette.lowe@itg-global.com</a>	cancel	FIRE, EMS		4
Western	Westlake Townhomes	clubhouse on Village Ln	320	1830	hot dog supper	Carol Fearn	285-6832	<a href="mailto:carolfearn9@gmail.com">carolfearn9@gmail.com</a>	rain or shine	K-9, FIRE, motorcycles		4

Police District	Community	Address	Zone	Time	Event	Contact	Phone	Email	Rain Plan	Request	Notes	Council District
Southern	Adams Farm	5612 Old Fox Trail		1800-2000	food, drinks, DJ, magician	Ann Callaghan	454-2134	<a href="mailto:acalla5421@aol.com">acalla5421@aol.com</a>	cancel	none		5
Southern	Aldersgate	2608 Merritt Dr	250	1800	Ice Cream	Cathy McClellan		<a href="mailto:cmcclellan@partnershippm.com">cmcclellan@partnershippm.com</a>	Inside	K-9/Fire		5
Southern	Holden Farms	Twin Brooks Dr	260	1800	unknown	Doreen Lumpkin		<a href="mailto:doreen.lumpkin@triad.rr.com">doreen.lumpkin@triad.rr.com</a>			GHA PROPERTY	5
Southern	Moss Cove	12 Top Ridge Ct	260	1800	cookout	Wendy Sheppard		<a href="mailto:winepeople@triad.rr.com">winepeople@triad.rr.com</a>	unknown	K-9/Fire/Motor Cycle CSI/Detective		5
Southern	Stoneridge	Peale Terrace	250	1800	Luau	Phaysal Ross	852-9527				GHA PROPERTY	5
Western	Addison Point	6227 Nile Place, club house	330	1800	pizza	Sheena Simmons	855-0509	<a href="mailto:addisonpoint@signaturepropertygroup.com">addisonpoint@signaturepropertygroup.com</a>	rain or shine	none		5
Western	Autumn Park	7029 W. Friendly	340	1800-1900		Kay Powell	297-0802	<a href="mailto:apowell@colonialprop.com">apowell@colonialprop.com</a>		K-9, Fire, motorcycle, city council		5
Western	Cardinal Manor Townhomes	pool house	360	1900-2030	refreshments	Vickie Tucker	207-9304	<a href="mailto:vtuvker@libertyhardware.com">vtuvker@libertyhardware.com</a>	cancel			5
Western	Coble Farms II	1018-A Gretchen Lane	340	1830	watermelon	Frances Ehrlich	854-8434	<a href="mailto:fehrlich@triad.rr.com">fehrlich@triad.rr.com</a>	1014-B Gretchen Lane			5
Western	Flemington Ridge	5901 Flemington Ridge	340	1800-2000	potluck dinner	Janet Causey	210-6338	<a href="mailto:jkb2004@yahoo.com">jkb2004@yahoo.com</a>	5825 Flemington Ridge	K-9, FIRE		5
Western	Friendswood	408 Springtime Dr.	330	1800-2030	hot dogs & lemonade	Marty Stinson	709-8218	<a href="mailto:martystinson@gmail.com">martystinson@gmail.com</a>	rain or shine	FIRE, K-9, Motorcycle, CSI		5
Western	Friendway Circle	Guilford Baptist Picnic Shelter	340	1830-2030	potluck dinner	Anne Collins	549-5585	<a href="mailto:anne@erepe.com">anne@erepe.com</a>	rain or shine	K-9		5
Western	Heathridge Terrace	5009 Heathridge Terr.		1830-2000	canned food donation for dessert	Leanne Trainor	662-0807				having canned food drive	5
Western	Oak Ridge Meadows	5400 Sport Time Place	340	1800	catered event	Jessica Mroz	854-0148	n/a	clubhouse	K-9,FIRE, motorcycle, city council		5
Western	River Hills Plantation	Cardinal Ridge & River Spring Ct	360	1830	cookout	Clay Whiteheart	408-7639	<a href="mailto:myRHCW@gmail.com">myRHCW@gmail.com</a>	cancel	K-9, FIRE, motorcycles		5
Western	Westview Valley	apt. office	330	1700-1930	undecided	Leiona Allen	299-9778	<a href="mailto:westview@wcsites.net">westview@wcsites.net</a>	unknown	K-9, FIRE, motorcycles		5



City of Greensboro  
**City Council**  
Agenda Item

**TITLE: Resolution Approving Energy Efficiency & Conservation Strategy for Submittal to US Department of Energy for ARRA Funding for the Energy Efficiency and Conservation Block Grant Program**

Department: Housing and Community Development	Meeting Date: November 17, 2009
Contact 1: Sue Schwarz	Public Hearing:
Phone: 373-2149	Advertising Date / Advertised By:
Contact 2: Dan Curry	Council District: City Wide
Phone: 373-2751	Authorized Signature: 
Attachments: EECS Summary	

**PURPOSE:**

An Energy Efficiency and Conservation Strategy must be approved by City Council and submitted to the Department of Energy by December 3, 2009 in order to access \$2,544,900 in ARRA funds for energy efficiency and conservation programs.

**BACKGROUND:**

As part of the America Recovery and Reinvestment Act (ARRA), funds were allocated to the Department of Energy's Energy Efficiency and Conservation Block Grant program (EECBG) Greensboro is one of the entitlement communities and was allocated \$2,544,900. To receive those funds, the City must submit an Energy Efficiency and Conservation Strategy (EECS) within 120 days of receiving their grant agreement. This deadline is December 3, 2009. The strategy must outline how the funds will be used over the three year grant period. Once the EECS is approved, funds must be obligated within 18 months and expended within 36 months.

With this compressed timeframe, the Community Sustainability Council (CSC), with the assistance of City staff and the Brendle Group consulting team, have gathered public input through four workshops, focus groups and an online survey as well as existing work the CSC had already undertaken over the past year. Attached is a summary of the proposed strategy which outlines the general goals in areas of Education, Community Based Programs and Public Infrastructure Improvements & City Operations.

After the strategy is approved by DOE, funding for programs and projects will be developed in more detail. It is anticipated that outside work will be awarded through a competitive proposal process. It is expected this will occur sometime after January 2010.

**BUDGET IMPACT:**

\$2,544,000 in Federal ARRA funds will be received over a 36 month period, including \$250,000 which has already been received to prepare the EECS and complete the City's green house gas inventory and action plan. It is anticipated that leveraged funds for City based projects will come from existing department budgets.

**RECOMMENDATION / ACTION REQUESTED:**

Adopt attached resolution approving Greensboro's Energy Efficiency and Conservation Strategy and authorizing the City Manager to submit all required documentation to the US Department of Energy.

Agenda Item: 32

## Energy Efficiency and Conservation Strategy Recommendations

### Summary

This set of recommendations is respectfully presented by the Community Sustainability Council. They are a general framework which may be amended as specific programs and projects are developed throughout the implementation phase.

### Background

Greensboro's Allocation: \$2,544,900

To receive the funds allocated for the City of Greensboro, the city must submit a proposed Energy Efficiency and Conservation Strategy (EECS). The strategy must be a set of measurable goals and objectives that are comprehensive and community-wide. The US Department of Energy (DOE) recommends that the following priorities be used in determining uses for EECBG funds.

- Leverage other public and private resources.
- Enhance workforce development.
- Persist beyond the funding period.
- Promote energy market transformation tools such as revolving loans, low-cost loans, energy savings performance contracting, advanced building codes, building and home retrofit incentives and policies, and transportation programs and policies.

Once the EECS is approved, funds must be obligated within 18 months and expended within 36 months

### Developing the Energy Efficiency and Conservation Strategy

Our EECS must be submitted on December 3, 2009. Once the City received administrative funds from DOE, the clock started on the 120 day deadline to submit a proposed Strategy.

### Process to Develop Greensboro's EECS

With the short timeframe, staff worked with the Community Sustainability Council to develop this set of recommendations based in part on previous public discussions and some additional public meetings, a research of best practices as well as assistance from a technical consultant retained with EECBG planning funds.

### **Overall Impact of the EECS**

<i>Activity Source</i>	<b>3-year Energy Savings (MMBtu)</b>	<b>3-year CO<sub>2</sub>e Reduction (metric tons CO<sub>2</sub>e)</b>	<b>Jobs Created and/or Retained</b>	<b>Annual Cost Savings (\$)</b>
Community-Based Programs	402,000	23,000	12	\$242,000
Education & Outreach	23,000	4,000	1	\$120,000
Public Infrastructure	361,000	13,000	12	\$112,000
<b>Total EECBG Package</b>	<b>782,000</b>	<b>38,000</b>	<b>25</b>	<b>\$457,000</b>

Some notes on this overall summary and table headings:

1. 3-year Energy Savings includes reduced electricity, natural gas, and transportation fuel consumption (e.g. diesel) expressed in units of million British thermal units (MMBtu)

2. 3-year CO2e Reduction is the reduction in greenhouse gases (e.g. carbon dioxide, methane, etc.) expressed in units of metric tons of carbon dioxide equivalent (metric tons CO2e)
3. Energy Savings and GHG reductions include reductions in material markets due to lower energy intensity of recycled materials. These market reductions are likely to occur outside of Greensboro.
4. Jobs created based on default EECBG metric of 1 job per \$92,000 invested unless there is an apparent connection to job creation in the measure
5. Annual cost savings includes energy cost savings and savings from the cost differential for recycling materials versus landfill disposal
6. Annual cost savings includes savings to the community-at-large as well as the City of Greensboro

**Funding Framework**

Previously City Council received a funding framework for these funds to give general guidance for the distribution of EECBG funds.

1. **Administration (10%)** These funds are already programmed and will cover the following costs:
  - The development of the Energy Efficiency & Conservation Strategy (EECS) as required by the US Department of Energy
  - Completion of the City’s Green House Gas Inventory and Sustainability Action Plan
  - Costs for administration and compliance activities during the three year implementation phase of the program
  - Technical assistance as needed during implementation activities
2. **Community-based Programs (40%)** These are programs that contribute to changes in operations, structures, etc for individuals and businesses

Program Name	Proposed Funds Leveraged	3-year Energy Savings (MMBtu)	3-year CO2e Reduction (metric tons CO2e)	Jobs Created and/or Retained	Proposed EECBG Funding
Green Jobs Development Infrastructure	\$0	indirect	indirect	1.4	\$127,000
Residential Energy Program	\$303,000	50,000	6,600	2.6	\$238,000
Financial Incentives Assistance and Revolving Loan Fund	\$10,000	33,000	8,600	3.5	\$329,600
Materials Recycling Enhancement Program	\$0	319,000	7,400	3.2	\$294,000
Planning and Regulations	TBD	TBD	TBD	0.7	\$60,000
<b>TOTAL</b>	<b>\$314,000</b>			<b>11.5</b>	<b>\$1,048,600</b>

**Green Jobs Development Infrastructure (\$127,000)**

This program will focus on retraining workers displaced from manufacturing jobs in Greensboro and providing training for career technical students in Guilford County secondary schools. The program could involve local educational providers, the City's Workforce Development Center, and other community partners. The focus will be on energy-related green sector job skills, such as installing solar PV and thermal systems, energy audits and retrofits, weatherization, and energy efficiency related to water conservation. It will seek to build on existing curriculum and other partner resources to as may be available. The program would also include post-training hiring support to link trainees with potential employers.

**Residential Energy Program (\$238,000)**

This program will provide assistance to multi-family and single family homes seeking home energy audits to identify energy-efficiency and cost saving opportunities. The program would also include follow-up for implementation of identified efficiency measures including a list of qualified contractors (lighting, HVAC, etc.) to install the efficiency upgrades. This, along with a process that would assist homeowners in reviewing competitive bids, would improve implementation rates of recommendations made in the audit process.

**Financial Incentives Assistance and Revolving Loan Fund (\$329,600)**

This program would establish a revolving loan fund (RLF) to provide low- or no-interest loans to finance renewable energy and energy efficiency projects in residential, commercial and institutional sectors. In addition, this program would inform customers of other funding opportunities, including the State of North Carolina's Energy Investment Revolving Loan Fund, the State's Energy Improvement Loan Program, performance contracting, and utility rebates and incentives.

**NOTE ON REVOLVING LOAN FUNING**

The CSC would hope to fully fund the revolving loan fund at the grant maximum of \$500,000. As detailed programs are developed and firmer costs estimates are obtained, the CSC recommends that any savings that can be achieved in other programs be rebudgeted for the revolving loan fund.

**Materials Recycling Enhancement Program (\$294,000)**

This program would seek to increase the solid waste diversion rate for the Greensboro community by providing increased access to recycling, considering options for incentivizing curbside recycling, and providing education and outreach on construction and demolition waste recycling opportunities. This may include expanding the current pilot of recycling for multi-family complexes.

**Planning and Regulation Amendment (\$60,000)**

This program involves a preparation of a set of recommendations for City Council consideration related to land development and transportation patterns, material recycling, and buildings/facilities that support and promote energy efficiency and conservation. These recommendations could become a new element or input into the next update of the City's current comprehensive plan and is scheduled for updating. These funds will support the inclusion of elements related to energy efficiency and conservation topics.

3. **Education & Outreach (10%)** These are programs that involve efforts to help change habits and choices that will impact energy use and encourage more sustainable practices. This would include programs for individuals, businesses, employees, and the broader community. Issues could range

from energy use, sustainable business practices to the City of Greensboro's future development patterns.

<b>Program Name</b>	<b>Proposed Funds Leveraged</b>	<b>3-year Energy Savings (MMBtu)</b>	<b>3-year CO2e Reduction (metric tons CO2e)</b>	<b>Jobs Created and/or Retained</b>	<b>Proposed EECBG Funding</b>
Energy Outreach Coordination	\$0	8,000	1,500	1.0	\$225,000
City Communication Program	\$25,000	15,000	2,600	0.3	\$25,000
<b>TOTAL</b>	<b>\$25,000</b>			<b>1.3</b>	<b>\$250,000</b>

**Energy Outreach Coordination (\$225,000)**

This program could be a full time position or contracted out to vendors or a coalition of vendors from the nonprofit or higher education community for 3 years. Energy Outreach Coordination will be responsible for overall education and community outreach, but with a specific focus on three primary areas: 1) coordinating with local schools (including K-12 schools, colleges, and universities) to promote youth leadership development and enhance environmental programs with additional energy efficiency and conservation curriculum and classroom materials; 2) developing and delivering a Green Certified Neighborhood Program with an early focus on a neighborhood energy challenge program, including residential and commercial energy audit templates and support; and 3) general outreach through neighborhood liaisons, the real estate community, and the Chamber of Commerce to introduce individuals, newcomers to the city, and new businesses to energy efficiency and conservation opportunities

**City Communication Program (\$25,000)**

This program will include a city communications and advertising campaign using tools such as inserts in utility bills, announcements on Channel 13, and a public energy efficiency and conservation advertising campaign (i.e., billboards on buses, etc.). The campaign will run for 3 years and will be primarily targeted to underserved populations.

4. **Public Infrastructure (40%)** These are programs and projects that enhance the City of Greensboro's efforts to become more energy efficient through operations and facilities.

Activity Name	Proposed Funds Leveraged (source)	3-year Energy Savings (kWh unless noted)	3-year CO2e Reduction (metric tons CO2e)	Jobs Created and/or Retained	Proposed EECBG Funding
Improve City Facility Recycling	\$225,000 (collection budget)	340,000 MMBtu	7,830	1.0	\$100,000
Building Automation System Improvements	\$37,000 (10% E&I CIP, 5% utility rebates)	1,800,000	1,603	2.6	\$203,000
Hydroelectric turbine	\$361,000 (Water Resources CIP)	2,473,200	2,202	3.9	\$361,000
Energy Efficiency Retrofits to City Buildings	\$30,000 (10% E&I CIP, 5% utility rebates)	720,000 kWh and 3,800 therms	700	2.0	\$170,000
Solar LED Street Lights for Phase IA	\$142,400 (City of Greensboro Transportation Bonds and departmental funding)	1,084,050	970	3.0	\$161,000
<b>TOTAL</b>	<b>\$1,015,400</b>			<b>12.5</b>	<b>\$995,000</b>

**Improve City Facility Recycling (\$100,000)**

This project involves purchasing of recycling carts and dumpsters for increasing recycling participation at city facilities, such as parks, fire stations, police substations, city hall, etc. Program enhancement will provide better adherence to in-place state landfill bans of aluminum cans and plastic bottles. Greensboro operational collection methods are essentially the same for garbage and recyclables, but disposal costs for garbage is about \$41/ton, where recyclables processing is \$21/ton. Estimated cost includes increasing educational awareness at each facility.

**Building Automation System Improvements (\$203,000)**

Building automation systems (BAS) are installed, or will be soon as part of a performance contract in progress with Pepco, in the 10 City buildings with the greatest energy consumption. This project would leverage these existing systems and expand their capabilities to create an Energy Management Program with greater energy saving potential including increased monitoring (kWh/kW) and control of individual system components including heating, cooling, air handling, and lighting. Energy saving opportunities from these enhancements may include increased control or scheduling capabilities, increased access to data for identifying energy saving opportunities and maintenance issues, and better awareness of peak demand conditions and opportunities for demand control.

**Hydroelectric Turbine (\$361,000)**

This involves the installation of a reverse pump type hydroelectric turbine at Mitchell Water Treatment Plant to generate renewable energy.

### **Energy Efficiency Retrofits to City Buildings (\$170,000)**

This measure provides funding to address energy efficiency opportunities in buildings not included in the current ESCO project. These opportunities may include:

- Energy efficiency lighting, HVAC, controls, and other equipment in buildings,
- Exterior lighting and controls at parks and other city facilities, and
- Building shell improvements

### **Solar LED Street Lights for Phase IA of Downtown Greenway (\$161,000)**

This project involves pilot installation of solar powered LED streetlights for Phase IA of the Downtown Greenway. This is an ideal opportunity to test this technology because the installation cost for these fixtures is similar to that for providing electric utility to traditional lighting poles in this location. This pilot may demonstrate the potential of this technology for other applications in the community.

### **After the EECS is Submitted**

- Department of Energy must approve the City's strategy – anticipated 4-6 weeks after submission.
- DOE may ask for revisions or clarifications before approval.
- It is anticipated funds will be released in 1/3 increments over 36 months.

All opportunities for businesses and individuals to apply for funding once it is available through this Program will be through an open Request for Proposals process that meets the City's and American Recovery and Reinvestment Act (ARRA) requirements. These opportunities will be listed on the City's stimulus web page as they occur.

### **Greenhouse Gas Inventory and Community Action Plan**

The EECS directly addresses a specific Department of Energy program. Work also will continue through the CSC and our consulting team on completing a Greenhouse Gas Inventory and Community Action Plan for Greensboro. It is anticipated the City Council will receive this plan for consideration for adoption in the spring 2010.

For additional information please contact:

Sue Schwartz FAICP

Neighborhood Planning Manager

373-2149 Sue.schwartz@greensboro-nc.gov

28409 #32  
76-687

RESOLUTION APPROVING CITY OF GREENSBORO ENERGY EFFICIENCY AND CONSERVATION STRATEGY AND AUTHORIZATION TO SUBMIT TO THE DEPARTMENT OF ENERGY FOR THE AMERICAN RECOVERY & RECORDS ACT (ARRA) OF 2009 ENERGY EFFICIENCY AND CONSERVATION BLOCK GRANT FUNDING

WHEREAS, as part of the America Recovery and Reinvestment Act (ARRA) of 2009, funds were allocated to the Department of Energy's Energy Efficiency and Conservation Block Grant program;

WHEREAS, Greensboro was one of the entitlement communities and was allocated \$2,544,900;

WHEREAS, the City must submit an Energy Efficiency and Conservation Strategy within 120 days of receiving their grant agreement which is December 3, 2009;

WHEREAS, City Staff, the Community Sustainability Council and the Brendle Group have developed a proposed strategy which outlines the general goals in areas of Education, Community Based Programs and Public Infrastructure Improvements and City Operations; said strategy presented herewith this day;

WHEREAS, \$2,544,000 in Federal ARRA funds will be received over a 36 month period, including \$250,000 which has already been received to prepare the Energy Efficiency and Conservation Strategy and complete the City's green house gas inventory and action plan.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GREENSBORO:

That the proposed Energy Efficiency and Conservation Strategy presented herewith this day is approved and the City Manager is authorized to submit to the Department of Energy for the American Recovery and Records Act (ARRA) of 2009 Energy Efficiency and Conservation Block Grant Funding documentation.

The foregoing resolution was adopted by the City Council of the City of Greensboro, NC on

November 17, 2009  
Eleanore B. Pittman  
City Clerk

Approved as to form  
[Signature]  
City Attorney  
Goldie Wells



July 26, 2010

**TO:** Rashad M. Young, City Manager  
**FROM:** Adam Fischer, PE, Director of Transportation  
**SUBJECT:** Procedures for Evaluating Proposed Traffic Signals

Traffic signals are valuable traffic control devices and can have numerous benefits to the safety and operation of busy intersections when they are properly designed, located, operated and maintained. On the other hand, improper or unjustified traffic signals can actually worsen traffic conditions at an intersection by increasing the number or severity of collisions, creating excessive delay, encouraging disobedience of the traffic signal indications or encouraging "cut-through" traffic on less adequate routes to avoid the inappropriate traffic signal.

When a request for a new traffic signal is submitted, GDOT performs a detailed Traffic Engineering study to determine the merit of a traffic signal installation. Engineers are required to evaluate traffic signals against a set of uniform warrants developed by the Federal Highway Administration (FHWA). The primary warrants specify minimum traffic volumes, for both the major and minor streets, that should be present for at least eight hours of an average day before signal installation is considered. Secondary warrants evaluate four hour and peak hour volumes. Satisfaction of any of these warrants does not in itself justify the installation of a traffic signal; however a signal will not be installed unless it meets at least one of these warrants. Accident experience at the location under study is also a factor in the evaluation of the FHWA signal warrants. Accident experience is important since some collision types (such as right angle) may be reduced in frequency with the installation of a traffic signal. However, other types of accidents (such as rear end collisions) may increase with the installation of a signal. When one street serves a much greater number of vehicles than the crossing street, an increase in the frequency of traffic accidents can be expected with the installation of a traffic signal.

The impact on the overall traffic flow upstream and downstream of a signal location must also be considered. In order to maintain traffic progression along the main street, adequate spacing between subsequent traffic signals must be established. Improperly spaced traffic signals cause poor signal progression and numerous stops along the main arterial street which will lead to additional traffic delays, increased air pollution, and increased accidents. It is also important to note that a well-connected street network can help reduce the number and spacing of traffic signals by providing motorists with alternative routes to access existing traffic signals connecting to major thoroughfares.

GDOT receives numerous requests for traffic signals and is diligent to ensure consistency in how these requests are evaluated. GDOT considers all relative factors, including traffic signal warrants mandated by the FHWA, to ensure that traffic signals in Greensboro are installed and maintained in accordance to sound Traffic Engineering principles and practices which protect the safety and welfare of the public.

AF / cs



July 29, 2010

TO: Mayor and City Council

FROM: Bob Morgan, Deputy City Manager

SUBJECT: Status Report on War Memorial Stadium

City staff has been working on a plan on how to proceed with rebuilding War Memorial Stadium given the resources the City has available. We were planning to give a complete report at the September briefing; however, due to continued interest by media sources an update is being provided here.

The current estimate is for a little less than \$3.0 million, if constructed in phases. If sufficient funds could be found, the project could be completed in one phase for \$2.7 million. The completed project would provide a facility with 1000 seats (with canopy) for baseball games or concerts, restrooms, locker rooms, storage areas, and an entrance plaza and field side plaza for a City market. This estimate includes the construction of a new structure, with the exception of the two towers and archway that would remain, but from the outside its appearance would remain much the same as we see it today.

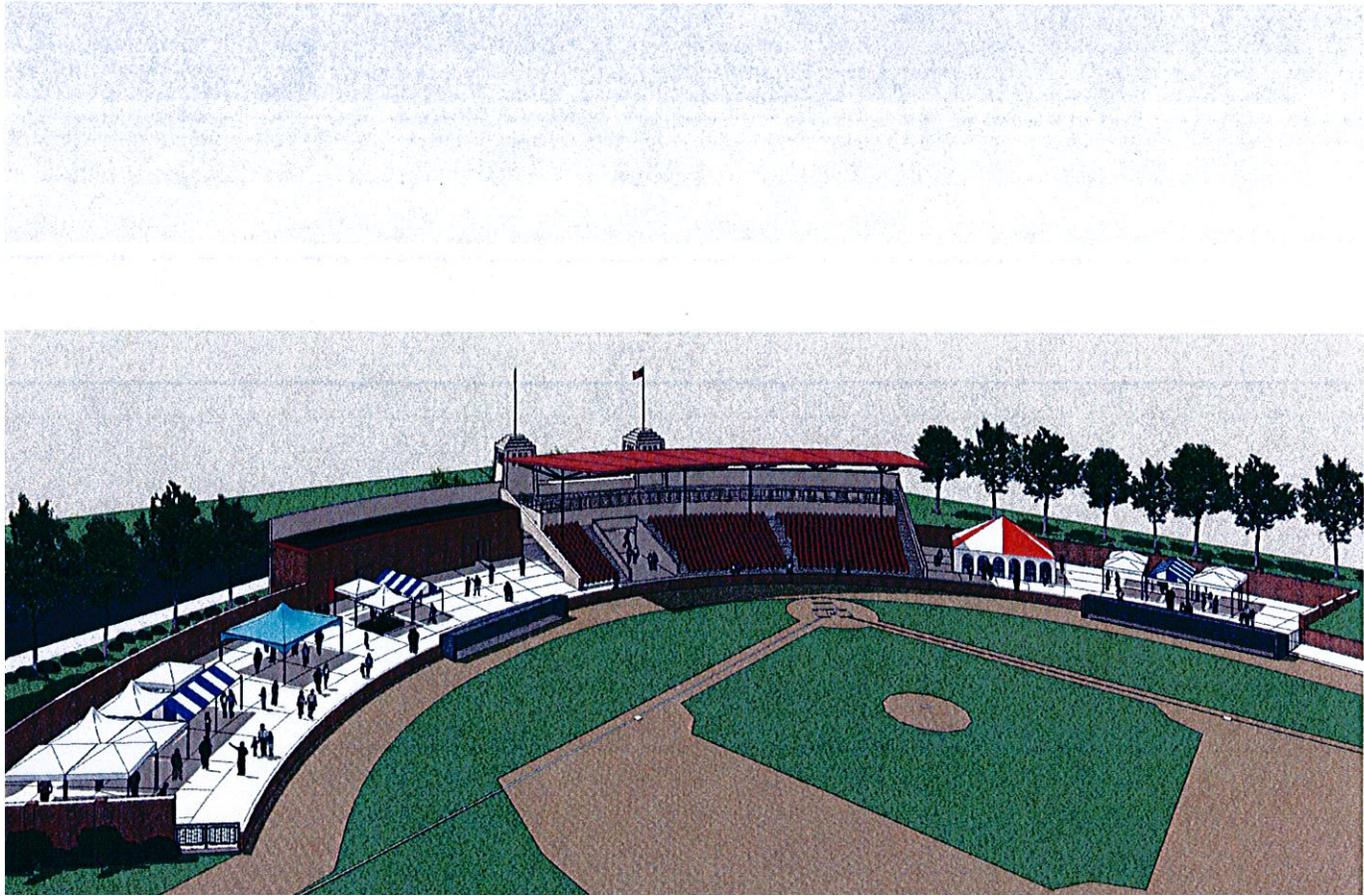
Since the City currently only has \$1.3 million for the project, one option is to build the project in phases, however savings could be achieved by building the entire project at one time and eliminating the need for interim aluminum bleacher seats in Phase I. City staff is exploring opportunities to build partnerships that would provide sufficient funding to do the project at one time. Depending on these partnerships the final design and cost could change.

Enclosed is a representation of the facility if constructed in one step:

1. The baseball field view of the completed facility;
2. The memorial side of the facility; and
3. A cost breakdown of the facility if done in three phases.

We ask City Council and the community to understand this is a concept for the stadium at this time. In September we can provide more details as to possible funding and a recommendation as how to proceed.

RWM/mm





Phase Three

WALTER  
ROBBS  
CALLAHAN  
& PIERCE  
ARCHITECTS, P.A.

# WAR MEMORIAL STADIUM

Greensboro, North Carolina

7  
option

## Construction Costs: Grouping 7

### PHASE I

1. Demolition and removal	\$450,000
2. Temporary support of towers and archway	50,000
3. Public Restrooms / Umpires / Storage (1600 sf @ \$150/sf)	240,000
4. Aluminum bleacher seats (1000 seats)	300,000
5. Restoration of towers	250,000

Subtotal	\$1,290,000
6% Design Fee	<u>77,500</u>
<b>Total</b>	<b>\$1,367,500</b>

### PHASE II

1. Concrete Substructure with chair back seats (1000 seats)	\$700,000
2. Metal Roof Canopy (5,000 sf)	250,000
3. Perimeter Site Fencing	50,000
4. Team Lockers / Showers / Storage (up fit) (1600 sf @\$150/sf)	\$240,000

Subtotal	\$1,240,000
6% Design Fee	<u>74,400</u>
<b>Total</b>	<b>\$1,314,400</b>

### PHASE III

1. Entrance Plaza	\$50,000
2. Field Side Plaza	\$75,000
3. Restoration of Site	\$85,000

Subtotal	\$210,000
6% Design Fee	<u>12,600</u>
<b>Total</b>	<b>\$222,600</b>

### Grand Total:

Phase I / Phase II / Phase III                      **\$ 2,904,500.00**

**ESTIMATE**

WALTER  
ROBBS  
CALLAHAN  
& PIERCE  
ARCHITECTS P.A.

**WAR MEMORIAL STADIUM**  
Greensboro, North Carolina

**7**  
option

Housing and Community Development Department  
City of Greensboro



July 21, 2010

**TO:** Andrew Scott, Assistant City Manager  
**FROM:** Sue Schwartz, FAICP Interim Director Housing and Community Development  
**SUBJECT:** HUD Recognizes City of Greensboro Plans

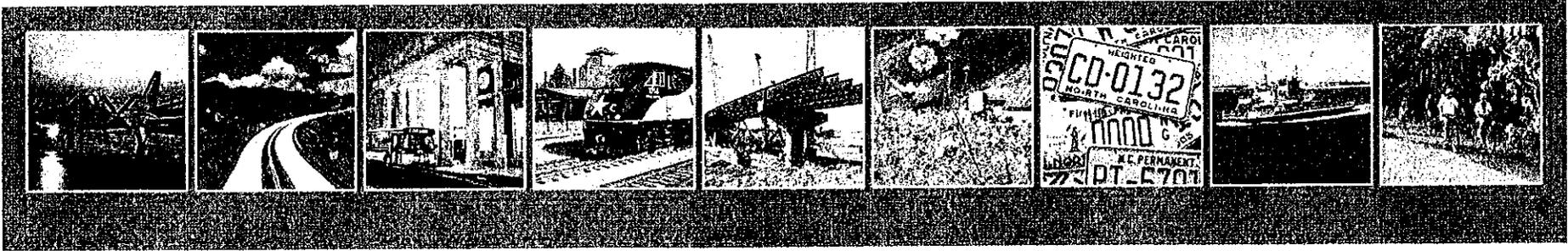
Staff was contacted last week by Mr. Sal Sclafani of the U.S. Department of Housing and Urban Development (HUD) concerning the draft 2010-2014 Consolidated Plan. This plan is required to be submitted to HUD every five years and outlines the goals and strategies the City intends to use to guide as it invests its federal funding.

The latest update was framed using the HUD DOT EPA Interagency Partnership for Sustainable Communities. This partnership which was announced in June 2009 is an effort to more closely coordinate federal policies, programs and funding to have a more lasting impact at the local level and identifies six "Livability Principles" to guide their partnership work. Greensboro is one of the first cities in the nation to use these livability principles for a consolidated plan.

HUD has posted the draft Greensboro Consolidated Plan and the draft Greensboro Sustainability Action Plan on their website as examples. You can find it at the following link <http://www.hud.gov/offices/cpd/about/conplan/> scrolling down the right column.

We are very proud of the hard work of Jeff Sovich the Project Manager for the Consolidated Plan, all of the HCD and City staff and our community partners on the Stakeholders Advisory Committee whose diligence and creativity produced this work. We look forward to the adoption of the plan and working with our many community partners on its implementation over the next five years.

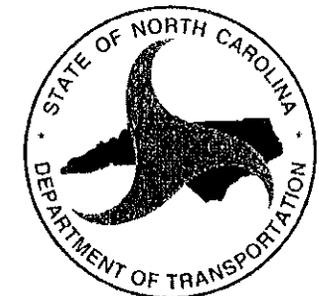
SS



# Work Plan Calendar Update

## Proposed Schedule

(August 2010)	Draft 5/10 work plan/draft STIP released to BOT (including the loops)
(September 2010)	Draft 5/10 work plan/draft STIP approved by the BOT
(September - October 2010)	- MPO/RPO review draft. - Department requests feedback from stakeholders on initial process. - Next prioritization cycle (Version 2.0) begins using stakeholder input
(November 1, 2010)	Draft STIP fixed for the Air Quality (AQ) non attainment areas
(November 2, 2010)	Begin AQ Conformity Analysis (6 months if STIP matches LRTP / 9 months if have to redo AQ conformity)
(May 2011)	Complete AQ Conformity / MPOs approve STIP /AQ Conformity
July, 2011	New candidate projects submitted for Version 2.0
(August 2011)	BOT approves 2011 Final STIP
(September 2011)	NCDOT submits revised STIP to FHWA for approval
November 2011	Prioritization results from Version 2.0 released
December 2011	Investment Summits Held on Version 2.0



## Urban Loop Prioritization Process DRAFT Schedule - SUBJECT TO CHANGE

July 22, 2010

TIP	Priority Ratio	Area	Route	Section	Description	SFY 2010	SFY 2011	SFY 2012	SFY 2013	SFY 2014	SFY 2015	SFY 2016	SFY 2017	SFY 2018	SFY 2019	SFY 2020	
U-4434	88.62	Wilmington	Independence Blvd Ext.		Randall Parkway to the Martin Luther King Jr. Parkway												
R-4902	74.10	Charlotte	I-485 Widening		I-77 South to US 521												
X-0002	32.38	Fayetteville	I-295	BB	West of NC 24/87 (Bragg Blvd) to NC 210 (Murchison Road) - Paving of U-2519E / X-0002B												
X-0002	32.38	Fayetteville	I-295	BC / CA	NC 210 (Murchison Road) to East of SR 1600 (McArthur Road)												
X-0002	32.38	Fayetteville	I-295	CB	East of SR 1600 (McArthur Road) to US 401												
X-0002	32.38	Fayetteville	I-295	CC	NC 210 (Murchison Road to US 401) - Paving of X-0002BC, CA, & CB												
U-0071	32.17	Durham	East End Connector		NC 147 To North Of NC 98												
R-2633	23.85	Wilmington	I-140/US 17	BA	US 74/76 East of Malmo to SR 1430												
R-2633	23.85	Wilmington	I-140/US 17	BB	SR 1430 to US 421 North of Wilmington												
R-2633	23.85	Wilmington	I-140/US 17	BC	US 74/76 East of Malmo to US 421 North of Wilmington - Paving of R-2633BA & BB												
U-2524	22.68	Greensboro	I-840 (Western Loop)	C	Bryan Blvd to East of US 220 (Battleground Avenue)												
U-2525	18.19	Greensboro	I-840 (Eastern Loop)	B	North of US 70 to US 29												
R-2250	14.37	Greenville	Greenville Southwest Bypass	A	South of Old NC 11 to South of NC 102												
R-2250	14.37	Greenville	Greenville Southwest Bypass	B	South of NC 102 to South of SR 1126 (Forlines Road)												
R-2250	14.37	Greenville	Greenville Southwest Bypass	C	South of SR 1126 (Forlines Road) to US 264												

Note: Only funded projects using loop dollars are shown (i.e., Turnpike Projects are not shown)

= Right-of-Way Acquisition

= Construction

**DRAFT - SUBJECT TO CHANGE**

DRAFT Urban Loop Prioritization Process - Data and Results

May 13, 2010

TIP #	Area	Route	Description	Improvement Type	Length (miles)	Total Remaining RW Cost	Total Remaining Const. Cost	Utilities RW Relocation Cost	Total Remaining RW + Const. + Util. Cost	Non-Loop Funding (Federal & State only)	Non-Loop Funding Notes	Total Remaining Loop Funding Needed	Needs - Safety (Loop) Points	Weighted V/C	Needs - Mobility (Loop) Points	Travel Time Savings (VHT) - Individual Project	Travel Time Savings (VHT) - All Loop Projects	Travel Time Savings - Individual Project Points	Travel Time Savings - All Loop Projects Points	Economic Development Points	2038 Average Loop ADT (Weighted from Model)	Forecasted ADT Points	2035 Truck Volume (AADTT) E+C w/o Project	2035 Truck Volume (AADTT) E+C w/ Project	Truck Volume Difference	Freight Points	Multi-modal Options (Managed Lanes or Rapid Transit)	Multi-modal Points	# Parcels Purchased	RW \$ Spent	In Corridor?	Protected Corridor / Partial RW Acquired Points	Connectivity Route Length	Connectivity Factor (% Decrease in Length)	Total Points	Priority Ratio
					Weight Segments						6%	10%	10%	10%	10%	10%	10%	10%	10%	10%	10%	10%	10%	10%	10%	10%	10%	10%	10%	10%	10%	10%	10%	10%	10%	
U-3321	Gastonia	Garden Parkway	I-85 West Of Gastonia To NC 150 In Mecklenburg County	New Location	21.7	\$167,000,000	\$572,000,000	Included in Right-of-Way Cost	\$739,000,000	\$738,999,999	Rough estimate of tolling revenues and gap funding approved by the NC General Assembly provided by the NC Turnpike Authority. This estimate is not a "Decision Grade" estimate.	\$1	56	0.94	94	37,514	49,503	38	50	76.26	20,257	20.26	0	3,700	3,700	37.00	None	0			No	0	24.4	12.44	41.79	4,178,597,791.60
U-4722	Durham	US 501 (Roxboro Road)	US 501 Bypass (Duke Street) To SR 1540 (Goodwin Road)	Existing	2.6	\$8,900,000	\$17,800,000	\$1,780,000	\$28,480,000			\$28,480,000	78	0.91	91	-1,528	9,615	0	10	46.4	50,400	50.40	1500	1,300	-200	0.00	None	0			No	0	2.6	0.00	26.44	92.85
U-4434	Wilmington	Independence Blvd Ext.	Randall Parkway to the Martin Luther King Jr. Parkway	Part Existing, Part New Location	1.7	\$27,675,000	\$25,700,000	\$2,700,000	\$56,075,000			\$56,075,000	89	0.98	98	3,610	95,165	4	95	23.95	41,035	41.04	0	3,700	3,700	37.00	None	0			No	0	3.3	94.12	49.69	86.62
R-4902	Charlotte	I-485	I-77 South To US 521	Existing	6.4	\$100,000	\$62,000,000	\$750,000	\$62,850,000			\$62,850,000	56	1.82	100	7,031	14,947	7	15	70.09	115,855	100.00	20,300	20,300	0	0.00	None	0			Yes	100	6.6	3.12	46.57	74.10
X-0002C	Fayetteville	I-295	East Of NC 210 (Murchison Rd) To US 401 (Ramey St)	New Location	5.0	\$0	\$139,500,000	\$0	\$139,500,000			\$139,500,000	89	0.86	86	8,028	17,999	8	16	19.04	35,681	35.68	0	6,600	6,600	66.00	None	0	120	\$17,350,439	Yes	100	7.8	56.00	45.18	32.30
U-0071	Durham	East End Connector	NC 147 To North Of NC 98	Part Existing, Part New Location	3.2	\$47,125,000	\$104,500,000	\$2,356,250	\$153,981,250			\$153,981,250	11	0.91	91	1,669	9,615	2	10	49.71	78,000	78.00	0	8,700	8,700	87.00	None	0	4	\$3,379,894	No	50	6.2	93.15	49.53	32.17
R-2721R-2828	Raleigh	NC 540 (Southern Wake Freeway)	NC 55 (South) To I-40	New Location	16.8	\$135,000,000	\$415,000,000	Included in Right-of-Way Cost	\$550,000,000	\$334,945,272	Rough estimate of tolling revenues provided by the NC Turnpike Authority. This estimate is not a "Decision Grade" estimate.	\$215,054,728	67	0.92	92	40,119	54,588	40	55	65.51	34,056	34.06	0	10,300	10,300	100.00	None	0	17	\$18,971,234	Yes	75	26.3	56.55	61.14	28.43
I-4743	Durham	I-85	US 70 To SR 1632 (Red Mill Road)	Existing	3.5	\$20,300,000	\$81,200,000	\$1,015,000	\$102,515,000			\$102,515,000	33	0.68	68	-988	9,615	0	10	46.95	97,300	97.30	21700	23,400	1,700	17.00	None	0			No	0	3.5	0.00	28.36	27.87
R-2833B	Wilmington	I-140/US 17	US 7476 East of Maimo To US 421 North Of Wilmington	New Location	7.8	\$28,625,000	\$217,500,000	\$1,595,561	\$247,720,561			\$247,720,561	44	0.79	79	49,812	95,165	50	95	24.76	64,090	64.09	0	9,800	9,800	96.00	None	0	8	\$4,027,527	No	50	11.7	50.00	69.06	23.85
U-2524 (C&D)	Greensboro	I-840 (Western Loop)	North Of Bryan Blvd To Lavndale Drive	New Location	4.9	\$25,875,000	\$198,200,000	\$9,900,000	\$233,975,000			\$233,975,000	44	1.04	100	64,843	76,787	65	77	36.23	33,016	33.02	0	5,600	5,600	56.00	None	0	11	\$10,696,868	Yes	75	5.4	10.20	53.06	22.66
R-2608	Gastonia	Garden Parkway	I-85 West Of Gastonia To US 321 North Of Gastonia	New Location	7.3	\$42,500,000	\$110,000,000	\$5,000,000	\$157,500,000			\$157,500,000	33	0.73	73	3,938	49,503	4	50	53.13	17,847	17.85	0	2,000	2,000	20.00	None	0			No	0	8.8	20.55	30.58	19.41
U-2525 (B&C)	Greensboro	I-840 (Eastern Loop)	Lavndale Drive To US 70	New Location	10.4	\$35,250,000	\$252,800,000	\$5,000,000	\$293,050,000			\$293,050,000	33	1.01	100	66,674	76,787	67	77	37.9	33,760	33.76	0	6,900	6,900	69.00	None	0	12	\$14,106,327	Yes	75	10.2	0.00	53.30	16.19
R-2829	Raleigh	NC 540 (Eastern Wake Freeway)	I-40 To US 64264 Bypass	New Location	10.6	\$75,000,000	\$360,000,000	Included in Right-of-Way Cost	\$435,000,000	\$165,684,097	Rough estimate of tolling revenues provided by the NC Turnpike Authority. This estimate is not a "Decision Grade" estimate.	\$269,315,903	22	0.83	83	17,974	54,588	18	55	63.39	29,400	29.40	0	8,800	8,800	88.00	None	0			No	0	14.7	38.68	44.50	16.52
R-2250	Greenville	Greenville Southwest Bypass	NC 11 To US 264 Greenville Bypass	New Location	12.0	\$45,525,000	\$166,400,000	\$5,300,000	\$217,225,000			\$217,225,000	67	0.54	54	15,487	15,487	15	15	19.44	31,084	31.08	0	3,900	3,900	39.00	None	0	1	\$622,718	Yes	75	13.4	11.67	31.21	14.37
U-4720	Durham	US 70	Lynn Road To The Proposed Northern Durham Parkway	Existing	7.8	\$99,600,000	\$132,800,000	\$5,000,000	\$237,400,000			\$237,400,000	89	0.94	94	-2,251	9,615	0	10	50.36	82,800	82.80	9100	11,000	1,900	19.00	None	0			No	0	7.8	0.00	33.03	13.91
R-2247	Winston-Salem	Northern Beltway - Western Section	I-40 To US 52	New Location	14.8	\$104,750,000	\$344,700,000	\$5,237,500	\$454,687,500			\$454,687,500	33	0.75	75	66,246	76,427	66	76	33.21	26,712	26.71	0	4,800	4,800	48.00	None	0	32	\$43,187,217	Yes	75	18.3	23.65	49.56	10.90
U-4721	Durham	Northern Durham Parkway	I-540 To US 501 (Roxboro Road)	Part Existing, Part New Location	18.0	\$51,750,000	\$207,000,000	\$2,587,500	\$261,337,500			\$261,337,500	67	0.74	74	4,390	9,615	4	10	53.45	28,300	28.30	0	900	900	9.00	None	0			No	0	18.0	0.00	24.36	9.33
U-4738	Wilmington	Cape Fear Skyway	US 17 In Brunswick County To US 421 In New Hanover County	New Location	9.8	\$180,000,000	\$572,000,000	Included in Right-of-Way Cost	\$752,000,000	\$192,530,748	Rough estimate of tolling revenues provided by the NC Turnpike Authority. This estimate is not a "Decision Grade" estimate.	\$559,469,252	56	0.85	85	26,837	95,165	27	95	48.15	37,159	37.16	0	5,600	5,600	56.00	None	0			Yes	50	10.3	5.10	50.71	6.99
U-2519	Fayetteville	I-295	I-95 South Of Fayetteville To West Of NC 2487 (Bragg Boulevard)	New Location	20.2	\$62,750,000	\$422,700,000	\$3,100,000	\$488,550,000			\$488,550,000	89	0.58	58	8,207	17,999	8	16	29.34	32,900	32.90	0	5,300	5,300	53.00	None	0	29	\$14,540,119	Yes	75	21.3	5.45	34.81	7.12

DRAFT Urban Loop Prioritization Process - Data and Results

TIP #	Area	Route	Description	Improvement Type	Length (miles)	Total Remaining RW Cost	Total Remaining Const. Cost	Utilities RW Relocation Cost	Total Remaining RW + Const. + Util. Cost	Non-Loop Funding (Federal & State only)	Non-Loop Funding Notes	Total Remaining Loop Funding Needed	Needs - Safety (Loop) Points	Weighted V/C	Needs - Mobility (Loop) Points	Travel Time Savings (VHT) - Individual Project	Travel Time Savings (VHT) - All Loop Projects	Travel Time Savings - Individual Project Points	Travel Time Savings - All Loop Projects Points	Economic Development Points	2035 Average Loop ADT (Weighted from Model)	Forecasted ADT Points	2035 Truck Volume (AADTT) E+C w/o Project	2035 Truck Volume (AADTT) E+C w/ Project	Truck Volume Difference	Freight Points	Multi-modal Options (Managed Lanes or Rapid Transit)	Multi-modal Points	# Parcels Purchased	RW \$ Spent	In Protected Corridor?	Protected Corridor / Partial RW Acquired Points	Connectivity Route Length	Connectivity Factor (% Decrease in Length)	Total Points	Priority Ratio
I-2513	Asheville	I-26 Connector	I-26 To US 19/23/70	Part Existing, Part New Location	5.1	\$81,375,000	\$473,100,000	\$1,033,037	\$555,508,037			\$555,508,037	44	1.06	100	17,782	17,782	18	18	40.1	70,206	70.21	11,600	14,900	3,300	33.00	None	0	1	\$309,372	No	50	5.5	7.84	36.77	8.90
U-2579	Winston-Salem	I-74 (Northern Beltway - Eastern Section)	US 52 To US 311	New Location	16.8	\$263,925,000	\$564,100,000	\$11,445,200	\$639,470,200			\$639,470,200	22	0.77	77	71,719	76,427	72	76	37.81	51,759	51.76	0	8,800	8,800	88.00	None	0	174	\$38,770,134	Yes	75	17.6	4.76	55.96	6.96

Interchanges

TIP #	Area	Route	Description	Improvement Type	Length (miles)	Total Remaining RW Cost	Total Remaining Const. Cost	Utilities RW Relocation Cost	Total Remaining RW + Const. Cost	Non-Loop Funding (Federal & State only)	Non-Loop Funding Notes	Total Remaining Loop Funding Needed	Needs - Safety (Y-line) Points	Weighted V/C	Needs - Mobility (Y-line) Points	Travel Time Savings (VHT) - Individual Project	Travel Time Savings (VHT) - All Loop Projects	Travel Time Savings - Individual Project Points	Travel Time Savings - All Loop Projects Points	Economic Development Points	2035 Average Y-line ADT (Weighted from Model)	Forecasted ADT Points	2035 Truck Volume (AADTT) E+C w/o Project	2035 Truck Volume (AADTT) E+C w/ Project	Truck Volume Difference	Freight Points	Multi-modal Options (Managed Lanes or Rapid Transit)	Multi-modal Points	# Parcels Purchased	RW \$ Spent	In Protected Corridor?	Protected Corridor / Partial RW Acquired Points	Connectivity Route Length	Connectivity Factor (% Decrease in Length)	Total Points	Priority Ratio
<b>Weight</b>																																				
U-2524F	Greensboro	I-840 (Western Loop)	New Interchange at Lewiston-Fleming Road Extension	New Interchange		\$2,280,000	\$11,400,000	\$228,000	\$13,908,000			\$13,908,000	83	0.84	84	68,529	76,787	69	77	27.59	38,318	38.32	0	6,500	-3,800	0.00	None	0			Yes	75		0.00	46.30	333.50
U-2525D	Greensboro	I-840 (Eastern Loop)	New Interchange at Cone Blvd	New Interchange		\$2,280,000	\$11,400,000	\$400,000	\$14,080,000			\$14,080,000	50	0.76	76	25,346	76,787	25	77	27.22	36,849	36.85	0	7,500	-2,800	0.00	None	0			Yes	75		0.00	38.42	279.90
U-4436	Wilmington	I-140	New Interchange at Blue Clay Road	New Interchange		\$4,000,000	\$6,600,000	\$228,000	\$10,828,000			\$10,828,000	67	0.85	65	1,079	95,165	1	95	17.00	17,890	17.89	500	700	200	2.00	None	0			No	0		0.00	26.77	265.72
R-211 EC	Charlotte	I-485	New Interchange at Weddington Road	New Interchange		\$11,000,000	\$15,200,000	\$358,400	\$26,558,400			\$26,558,400	67	1.07	100	7,829	14,947	8	15	49.52	24,843	24.84	800	900	100	1.00	None	0	5	\$484,852	Yes	50		0.00	31.59	116.16



July 29, 2010

**TO:** Rashad Young, City Manager

**FROM:** Rick Lusk, Finance Director

**SUBJECT:** Aquatic Center Financing Update

Funding for the \$19 million Aquatic Center project has been established using \$12 million General Obligation (GO) Bonds and \$7 million Certificates of Participation (COP's). The bonds were authorized in the November 2008 GO Bond Referendum and the COP's were authorized by City Council following a public hearing on December 15, 2009. Construction of the project commenced May 2010.

The \$19 million financing for the project involves the following approvals:

- \$6 million GO bond anticipation notes were issued on June 29, 2010 (the note sale was authorized by City Council on June 15, 2010). The notes will be redeemed with a portion of the proposed October 13, 2010 \$40 million GO bond sale.
- \$7 million COP's are proposed to be issued on September 30, 2010. Sale of the certificates requires approval of the Greensboro Center City Corporation (GCCC), the City and the Local Government Commission (LGC). The GCCC authorized the sale on July 27, 2010, the City Council is requested to authorize the certificate sale on August 2, 2010 and the LGC will consider approving the certificate sale on September 7, 2010 (**The LGC requires financing information to be submitted at least 25 days prior to its monthly meeting, resulting in the required City Council authorization on August 2, 2010 to meet the proposed issue schedule. More information is on page 2 of this memo**).

By agreement between the City, Guilford County and the Greensboro/Guilford County Tourism Development Authority, debt service on the COP's will be reimbursed over the term of the agreement from the Authority's Hotel/Motel Tax proceeds.

- \$6 million GO bond anticipation notes are proposed to be issued February 2011. The notes will be redeemed with a portion of the proposed January 2012 \$35 million GO bond sale.

The above financing schedule is based on funds spent to date on design and construction costs and projected cash flow requirements for construction and costs of issuance, as follows:

	Projected Costs	Cumulative Amount
August 2009 – July 2010	\$2,903,543	<b>\$2,903,543</b>
August 2010 – October 2010	3,429,864	<b>6,333,407</b>
November 2010 – February 2011	6,853,610	<b>13,187,017</b>
March 2011 – August 2011	5,790,373	<b>18,977,390</b>

Based on the projected cash flow requirements, the \$6 million in GO bond anticipation note proceeds will be paid out by October 2010, the \$7 million COP proceeds will be spent between October 2010 and February 2011, and the proposed February 2011 \$6 million GO bond anticipation note proceeds will be spent between February 2011 and August 2011, when the project is expected to be completed.

**On August 2, 2010, the City Council will consider the adoption of two resolutions:**

- (1) a resolution approving the sale by the GCCC of \$7 million COP's in certain installment payments to be made by the City of Greensboro which finance completion of the Aquatic Center, and
- (2) a resolution providing for the release of certain property from the lien of the deed of trust to enable the City to grant a security interest in the property on which the Aquatic Center is located to secure installment payments of the Series 2010 COP's under a separate deed of trust. (The existing deed of trust permitted the issuance of additional COP's to finance improvements for a 15-year period, from 1991 through 2006. However, it also permits the release of a portion of Coliseum Complex property from the deed of trust subject to approval by the City and the GCCC, thereby allowing a security interest to be given in such property. This also requires payment to the certificate trustee of an amount equal to the appraised value of the property. To satisfy this requirement, the City will remit \$1,290,000 to the trustee, to be paid from the current year's Hotel/Motel Tax Fund budget, to be deposited in the debt service prepayment account pending the December 1, 2010 debt service payment.)

The GCCC has authorized the release subject to City approval of the above resolutions on August 2.

Upon approval by the City and the LGC, the COP's will be sold on September 16, 2010 and settled on September 30, 2010.

Cc: Bob Morgan, Deputy City Manager