

**City of Greensboro Economic Stimulus Priorities
APPLICATION IN PROGRESS**

Criteria for placement of program on this list is that the Federal Program criteria has been released and applications are being prepared or were submitted.

<u>Federal Program</u>	<u>City Program</u>	<u>Amount</u>	<u>Process to Determine Use of Funds</u>	<u>Next Steps</u>	<u>Notes</u>
Clean Water State Revolving Fund (CWSRF): The CWSRF assists in the funding of wastewater treatment facilities and projects associated with estuary and nonpoint source programs. Eligible uses for the funds include construction of publicly-owned wastewater treatment facilities, local sewers, sewer interceptors, water recycling facilities, and expanded use projects such as implementation of nonpoint source (NPS) projects or programs and stormwater treatment.	Incinerator - upgrade and install redundant system	\$27,400,000	Council Direction	Council consideration of application April 7. Award Notification expected April 17. Project must be under contract by June 17. Expected announcements not made on April 17 - dept reports will make announcements ASAP.	65% of funds awarded in the first round. DENR will award one-half of funds in the form of principal forgiveness, and the other one-half of funds in the form of a loan at 0% interest rate. There is a cap of \$3 million for each project award
	Total	\$27,400,000			
Diesel Emission Reduction Act Grants: The National Diesel Emissions Reduction Program will receive funding under this legislation to supplement the existing funding. This funding will support clean diesel grant and loan programs administered by states. Projects may include the implementation of verified and/or certified retrofit technologies and EPA-verified idle reduction technologies.	diesel oxidation catalysts	\$12,000	Council Direction	Application being coordinated by PTCOG. Applications for the National Clean Diesel Assistance Program will be accepted until April 28, 2009. Applications for the State Clean Diesel Program will be accepted until April 30, 2009. The PTCOG received notice that this application was denied funding.	eight (8) vehicles eligible
	Total	\$12,000			
Community Oriented Policing Services (COPS) Grants used to hire and train community policing professionals, acquire and deploy cutting-edge crime-fighting technologies, and develop and test innovative policing strategies. COPS Office funding provides training and technical assistance to advance community policing at all levels of law enforcement, from line officers to law enforcement executives, as well as others in the criminal justice field. Funds cover the actual cost of an officer for three (3) years.	Hiring Recovery Program Grant	\$3,908,563	Council reviewed the application April 7.	Application due to DOJ April 14 -- application submitted. Awaiting response.	Hiring 30 entry level police officers
	Total	\$3,908,563			
Internet Crimes Against Children: ICAC Training and Technical Assistance Grants Program is to provide training to ICAC task forces and other Federal, state, and local law enforcement agencies in the areas of investigations, forensics, prosecution, community outreach, and capacity-building related to Internet crimes against children and technology facilitated child sexual exploitation using recognized experts to assist in the development and delivery of training programs.	We will target training areas of Forensic Analyses for Computers and Other Devices and Specialized Techniques for Investigating Child Sexual Exploitation Offenses (e.g. cell phone technology or file encryption) in our proposal. The official request encompasses replacing outdated equipment, acquiring cellular telephones to initiate investigations that require undercover texting capabilities, and training to improve not only in the investigation of computer crimes against children, but the computer forensics associated with the investigations.	\$89,551		Application submitted to DOJ May 14	
	Total	\$89,551			

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<p>Fire Fighter Assistance Grants ("Fire Grants") The primary goal of the Assistance to Firefighters Grants (AFG) is to meet the firefighting and emergency response needs of fire departments and nonaffiliated emergency medical services organizations. Since 2001, AFG has helped firefighters and other first responders to obtain critically needed equipment, protective gear, emergency vehicles, training, and other resources needed to protect the public and emergency personnel from fire and related hazards.</p>	New Fire Station --Station #61 Vandalia Rd.	\$3,500,000	City Council Direction.	Grant guidance announced by FEMA/DHS. Applications were due July 10. DHS will commence the panel review process within 60 days of the end of the application period. Award decisions for the FY 2009 FSC program will be completed on or before September 30, 2010. Application has been reviewed by City Council and has been submitted.	
	Total	\$3,500,000			
<p>Homelessness Prevention and Rapid Re-housing Grant 2: (The State of NC has been awarded \$18 million of additional HPRP funds to distribute through a competitive process. First priority will be assigned to non-entitlement communities from round 1.</p>	Homelessness Prevention and Rapid Re-Housing Program	\$2,000,000	Continuum of Care: New Initiatives Committee Planned the Program to expand to include the Salvation Army of Greensboro and Greensboro Urban Ministry; Guilford County Homelessness Prevention Coalition voted to support.	State RFA has been released. Staff and HPRP Project Team are in the process of recruiting letters of support for the application. This process entails meetings with the community entities who are part of the care system to educate them on how this new program will work as a highly collaborative initiative. The application is due on August 7th.	The State originally stated there would be a \$1 million ceiling for the application, but recently advised that there is not a limit. 4 Budgets, ranging from \$750,000 to \$2,000,000 will be prepared to reflect jobs created and estimated number of people to be served for each potential award amount.
	Total	\$2,000,000			
<p>Neighborhood Stabilization Program 2: Implementing regulations for the NSP-2 program have just been published. \$1.93 billion will be awarded by HUD on a competitive basis. The focus and uses of the funds are similar to those under the previous NSP allocation. There is a \$5 million dollar minimum award threshold.</p>	Neighborhood Stabilization Program	\$8,000,000		The City is partnering with the State Division of Community Assistance on this grant application to HUD. The deadline for application is July 17th.	Greensboro has 4 census tracts in the central city area which appear to meet the federal definition of high need areas – 112.00, 113.00, 115.00, and 127.07. HCD is submitting these areas for consideration through the State NSP 2 application.
	Total	\$8,000,000			

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Broadband Technology Opportunities Program: The Technology Opportunities Program (TOP) promotes the widespread availability and use of digital network technologies in the public and non-profit sectors through grants for model projects demonstrating innovative uses of network technologies. Grants were last funded in 2004, and were awarded to state, local and tribal governments, health care providers, schools, libraries, police departments, and community-based nonprofit organizations.	Cymphonix Bandwidth Shaping tool—Hardware/Software 3yr contract	\$6,700		Application details were released on July 7th with electronic filing going live on July 31st. Council will review application on August 3th. Application deadline is August 14th.	Broadband expansion for local libraries
	Time Warner Telecom Bandwidth Expansion to 20Mbps—3yr contract, \$1,504/mo	\$54,144			Broadband expansion for local libraries
	Install (20) additional training lab computers at 5 underserved library branches throughout Greensboro.	\$18,000			Broadband expansion for local libraries
	Provide enhanced public Wi-Fi service at all library branches. This includes 7 wireless access points with centralized controller software.	\$24,500			Broadband expansion for local libraries
	City-wide time keeping system (currently reviewing to determine if meets published criteria)	\$450,000			
	Total	\$553,344			
Alternative Fueled Vehicles Pilot Grant Programs: The U.S. Department of Energy (DOE) will receive funding from the federal stimulus legislation to provide funding for alternative energy vehicle projects. The funds will be handled through DOE's existing Clean Cities program. Clean Cities began in 1994 and is a coalition of government agencies and private companies with an interest in developing and implementing alternative fuel technologies. Clean Cities coalition members help applicants to win funding for alternative fuel projects.	Purchase of ten (10) Toyota Prius Vehicles (\$22,365.66 unit cost) and two (2) refuse trucks	\$803,700		Eligible applicants include state or local governments, a metropolitan transportation authority, or combination of those, along with a designated Clean Cities Coalition member. Applications were due May 27, 2009 and have been submitted.	Pilot effort to reduce vehicle emissions among the city fleet vehicles.
	Total	\$803,700			

**City of Greensboro Economic Stimulus Priorities
FUNDS ALLOCATED TO GREENSBORO**

Criteria for placement of program on this list is that the City was awarded or entitled to the appropriated amount of funding.

<u>Federal Program</u>	<u>City Program</u>	<u>Amount</u>	<u>Process to Determine Use of Funds</u>	<u>Next Steps</u>	<u>Notes</u>
Neighborhood Stabilization Program: Created with the Housing and Economic Recovery Act of 2008, the Neighborhood Stabilization Program provides emergency assistance to state and local governments to acquire and redevelop foreclosed properties that might otherwise become sources of abandonment and blight within their communities. The (NSP) provides grants to purchase foreclosed or abandoned homes and to rehabilitate, resell, or redevelop these homes in order to stabilize neighborhoods and stem the decline of house values of neighboring homes.	Neighborhood Stabilization Program	\$2,625,000	Public Rev/CRB Recommendation/ Council Approval	On City Council agenda 7/21/09 for approval of program and budget breakdown.	FY1 – this funding is not part of the 2009 Stimulus funding but rather funding extended when the Federal Government put in place its first stimulus package in September 2008. Council approved HCD's application to the North Carolina Division of Community Assistance for a \$5.25 million dollar Neighborhood Sustainability Program (NSP) grant to fund a four point strategy to purchase foreclosed and abandoned homes and properties in priority areas. The City of High Point, Greensboro Housing Authority and Habitat for Humanity received approximately \$2 million each. An additional \$125,000 will be available for program administration expenses. We are working with statewide NSP grantees including North Carolina Housing Finance Agency and Self-Help Credit Union to create complementary programs for homebuyer assistance and acquisition/rehabilitation. We will have one year from June 1 to obligate all funds.
	Total	\$2,625,000			
Homelessness Prevention and Rapid Re-Housing Grant Fund: For homelessness prevention and rapid re-housing activities. Specifically, the funds can be used for short-term or medium-term rental assistance, housing relocations, and stabilization services (including housing search, mediation, outreach to property owners, credit repair, security or utility deposits, utility payments, rental assistance for a final month at location, moving cost assistance, and case management) for homelessness prevention or re-housing to recently homeless.	Homelessness Prevention Program This funding will be used for financial assistance and services to prevent individuals and families from becoming homeless and to help those who are experiencing homelessness to be quickly re-housed and stabilized. The funds will provide for a variety of assistance, including short-term or medium-term rental assistance and housing relocation and stabilization services. Funds may be used for mediation, credit counseling, security or utility deposits, utility payments, moving cost assistance, and case management. Family Service of the Piedmont and Greensboro Housing Coalition will carry out the services for the first year.	\$781,141	Public Rev/CRB Recommendation/ Council Approval	City Council meeting May 5; Application was due to HUD May 18; Application approved by HUD June 25. Awaiting grant award contracts.	September 30 is the deadline to have funds encumbered. Phase II competitive funds are expected to become available for application July 6, with awards being made Sept. 1. Awards are expected to range from \$300k - \$1m. The state received \$22 million to distribute (\$18 m of which will be for competitive awards).
	Total	\$781,141			
Community Development Block Grant: CDBG funds may be used to provide affordable housing, services, and jobs for the most vulnerable in our communities.	Community Development Block Grant	\$510,817	Public Rev/CRB Recommendation/ Council Approval	Awaiting application approval by HUD.	Under the Recovery Act, recipients must give priority to projects that can award contracts within 120 days for projects that invest in economic development, housing, infrastructure and other public facilities that create or retain jobs. A public information session was held May 18th. The Community Resource Board reviewed proposals on May 21st and recommended 8 projects for funding, which City Council approved on June 2nd. Application submitted to HUD on June 5th.
	Total	\$510,817			

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Energy Efficiency and Conservation Block Grants: For federal grants to units of local government, Indian tribes, and states to reduce energy use and fossil fuel emissions, and for improvements in energy efficiency. Eligible projects may achieve the following goals: reduction of fossil fuel emissions created as a result of activities within the jurisdictions of eligible entities, reduce total energy use, or improve energy efficiency in the transportation, building, and other sectors.	Various energy efficiency and conservation programs for City government and the community are eligible uses of the funds.	\$2,554,000	Community input / council approval of energy strategy to occur during summer/fall 2009	Planning application submitted to Dept. of Energy June 10th. Approval of planning funds expected in July/August timeframe.	HCD is coordinating the preparation of the Energy Efficiency and Conservation Strategy (EECS) that is due to the Department of Energy within 120 days of approval of our planning grant application. The City's Community Sustainability Council (CSC) will be coordinating the recommendations to be submitted to City Council in early fall of 2009.		
	Total	\$2,554,000					
Workforce Investment Act Funding: For Adult training & employment and youth employment	Summer Youth Enrichment Program (age 15-18)	\$887,315	Workforce Development Board will determine the use of funds provides oversight for funds used to provide employment & training activities for Guilford County residents	Summer Employment Program recruitment and expenditures began in March 2009 and youth began working on jobs in June 2009	70% of youth funds will be expended by September 30, 2009, with balance expended by June 30, 2010		
	Young Adult (age 19-24) Employability Program	\$380,278					
	Adult Skills Training and Employability Programs	\$475,275				Expenditures for adult training and employability programs using stimulus funds begins in July 2009	70% of adult funds must be expended by June 30, 2010
	Dislocated Worker Skills Training, Re-training, and Employability Programs	\$1,115,661				Expenditures for dislocated worker training and employability programs using stimulus funds begins in July 2009	70% of dislocated worker funds must be expended by June 30, 2010
	Total	\$2,858,529					
Byrne / JAG Grants: Allocated by formula to state and local law enforcement agencies to fight crime.		\$1,187,267	Council will consider application April 7. High Point City is lead applicant and fiscal agent.	HJP rec'd notice that we have been awarded the grant.	An additional round of JAG competitive grant funding is expected to open for application April 27. Future funding projects are listed on the future application list. Approx \$950k is coming to GSO - using for start-up cost for new COPs officers (walkies, etc)		
	Total	\$1,187,267					

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<u>Federal Program</u>	<u>City Program</u>	<u>Amount</u>	<u>Process to Determine Use of Funds</u>	<u>Next Steps</u>	<u>Notes</u>
Highway Infrastructure Investment: The highway infrastructure funding will be apportioned to states using existing formulas (50% STP State distribution formula and 50% according to the FFY 2008 Obligation Limitation) with 30% of the funds within each state being suballocated under the population formulas of the STP program (to Metropolitan Planning Organizations (MPOs)). Funds can be used for any project eligible under the surface transportation program, passenger and freight rail, and port infrastructure. Funds cannot be used for Advance Construction.	Lake Jeanette Road, Roadway Improvements*	\$4,125,000	Allocated by the Metropolitan Planning Organization	On City Council agenda 7/21/09 for approval of municipal agreement and budget.	
	South Elm-Eugene Street, Roadway Improvements*	\$1,485,000			
	The resurfacing of various streets	\$1,500,000			
	Lake Brandt Trail Trailhead Parking Facility, (Town of Summerfield)	\$300,000		Funds have been awarded to MPO.	
	Resurfacing I-85 from US-29 to Groometown Road	\$4,000,000		These funds were awarded to the State who will be responsible for the contracts.	
	Resurfacing I-40/I-85 from Rock Creek Dairy Road to University Drive (in Burlington)	\$10,000,000			
* Additional funding sources have been identified to complete these projects.	Bicentennial Trail – Sections IV and V from W. Market Street to Ballinger Road (in Greensboro)	\$600,000		Funds have been awarded to the County.	
	Total	\$21,710,000			
Transit Infrastructure Investment	GTA operations and maintenance facility	\$5,400,000		Applications have been completed. City should receive notice in the next 30-60 days.	
	Total	\$5,400,000			
Brownfield Community-wide Assessment Grant Program: This is a competitive grant programs allowing local governments to assist in the environmental assessment of properties that may be brownfield sites.	City Brownfield Program-- this assessment grant funding will be used in conjunction with the City's EPA Revolving Loan Fund Grant Program to provide assistance to private property owners with both assessment and remediation costs.	\$400,000	Program guidelines under development and to be submitted for City Council approval in fall 2009.	Awaiting Cooperative Grant Agreement from EPA - effective date of Agreement is 8/1/09.	
	Total	\$400,000			
TOTAL FUNDING TO GSO		\$37,626,754			

City of Greensboro Economic Stimulus Priorities

PENDING

Criteria for placement of program on this list is that the City is awaiting criteria on how to apply for funds under the indicated program.

<u>Federal Program</u>	<u>City Program</u>	<u>Amount</u>	<u>Process to Determine Use of Funds</u>	<u>Next Steps</u>	<u>Notes</u>
<p>HOME Investment Partnership Program: HOME provides formula grants to States and localities that communities use, often in partnership with local nonprofit groups, to fund a wide range of activities that build, buy, and rehabilitate affordable housing for rent. This grant is restricted by the ARRA of 2009 to providing an additional amount for capital investments in low-income housing tax credit projects.</p>	Multi-Family Rehabilitation	\$600,000	City affordable housing RFP to be issued in fall 2009.	Funding has been distributed to the N.C. Housing Finance Agency per formula based on percentage of HOME funds apportioned to the state. NCHFA will then distribute its allocation competitively to project owners per a qualified allocation plan to owners who receive low income tax credits. In the past, local governments themselves have not been typical applicants for this funding. City will support application of private developers around these projects.	
	Bessemer Center (Phillip Ave) Redevelopment	\$1,200,000			
	Alliance Property - property purchase for redevelopment	\$2,000,000			
	Total	\$3,800,000			
<p>Emergency Food and Shelter Grant: Supplements the work of local social service organizations within the United States, both private and governmental, to help people in need of emergency assistance. (Private-Nonprofit community and government organizations)</p>	Emergency Food Program	unknown	State or County distribute funds.	Funds will be distributed at the discretion of the Secretary of Homeland Security. Awaiting information regarding the application process	Funding would assist local non-profits serving the homeless and poor populations
	Total				
<p>Weatherization Assistance Grants: Provides funding towards low-income weatherization programs. Under the existing DOE weatherization program, weatherization services are cost-effective energy efficiency measures for existing residential and multi-family housing with low income residents. The program includes a wide variety of energy efficiency measures that encompass the building envelope, its heating and cooling systems, its electrical system, and electricity consuming appliances.</p>	Weatherization Program	Unknown		The governor has announced that the State Weatherization Program will be moving to the Dept. of Commerce. Further guidance on weatherization program funding processes is pending. City HCD and Workforce Development staffs are communicating on opportunities to link job training, energy audits and weatherization upgrades.	The City and a number of local non-profit agencies have a strong interest in participating in the weatherization program.
	Total				
<p>State Energy Programs: The State Energy Program funding will be available for rebates to consumers for home energy audits or other energy saving improvements; development of renewable energy projects for clean electricity generation and alternative fuels; promotion of Energy Star products; efficiency upgrades for state and local government buildings; and other innovative state efforts to help save families money on their energy bills.</p>	150 KW Photovoltaic Array	\$1,500,000			This equipment is to be installed on the J Edward Kitchen Center roof for generating solar electricity that will reduce expenses for this facility occupied by Fire, Water Resources and Police.
	Total	\$1,500,000			

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Drinking Water Revolving Funds (DWSRF): The DWSRF provides low-interest loans (half market rate) to assist public water systems in achieving or maintaining compliance with the federal Safe Drinking Water Act (SDWA), including all environmental reviews and applicable permits. Projects must be from a public water system, must comply with the SDWA, and must be on the state program's project priority list, or Intended Use Plan.	Randleman Feeder Main - addition to bring in new water supply	\$20,000,000		Awaiting application guidelines. DENR currently accepting public comments on projects.	
	Water / Sewer Replacement - replace deteriorating system (multiple locations)	\$20,000,000			
	Storm Water - replace culverts (multiple locations)	\$5,000,000			
	Total	\$45,000,000			
Leaking Underground Storage Tank Trust Fund	Underground storage tank -- used in conjunction with EPA Revolving Loan Fund grant program.	unknown			
	Total				
Watershed Rehabilitation Program	Lakes Jetty and Bulkhead Repairs	\$392,200		USDA Rural Development district office for assistance in applying for this funding.	
	Total	\$392,200			
Violence Against Women: Grants: Formula grants awarded to states and territories to develop and strengthen the criminal justice system's response to violence against women and to support and enhance services for victims. Each state and territory must allocate 25 percent of the grant funds for law enforcement, 25 percent for prosecution, 5 percent for courts, and 30 percent for victim services.	Domestic Abuse Squad	\$210,840		Awaiting application guidelines.	
	Total	\$210,840			
NJ Paul Coverdell Forensic Science Improvement Grant: Award funding to help states and units of local government improve the quality and timelines of forensic science and medical examiner services. Among other things, funds may be used to eliminate a backlog in the analysis of forensic evidence and to train and employ forensic laboratory personnel, as needed, to eliminate such a backlog.	Forensic Squad -- will seek to apply funds for positions	Under Review		Application due May 29	Twenty-five percent of the available funds will be allocated on a competitive basis. Consideration on decisions will include existing resources, current needs, and the average annual number of part 1 violent crimes reported by each state to the FBI for calendar years 2005, 2006 and 2007.
	Total				
Promoting Child and Youth Safety: Community Initiative and Public Awareness: OJJDP will award funding to help communities develop and implement evidence-based demonstration projects that promote child and youth safety and to provide resources and expertise to help communities develop effective public awareness strategies to bring their safety message to the broadest possible audience.	Police Neighborhood Resorce Center -- funding for public awareness efforts.	Under Review		Application due June 15	
	Total				

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Prevention & Wellness Fund Grants (other)	Recreation Center - Southwest region	\$6,000,000		Awaiting application guidelines. Funding will go through the county.	
	Sports Court Resurfacing	\$1,075,000			
	Grimsley High School Pool Renovation	\$150,000			
	Senior Center (ADA) Smith Center	\$240,000			
	Children's Museum - Edible Garden	Unknown			Program to encourage healthy nutritional choices. Added at the request of Council member Matheny
	Total	\$7,465,000			
Highway Infrastructure Investment: The highway infrastructure funding will be apportioned to states using existing formulas (50% STP State distribution formula and 50% according to the FFY 2008 Obligation Limitation) with 30% of the funds within each state being suballocated under the population formulas of the STP program (to Metropolitan Planning Organizations (MPOs)). Funds can be used for any project eligible under the surface transportation program, passenger and freight rail, and port infrastructure. Funds cannot be used for Advance Construction.	Bus Shelters	\$60,000		Awaiting announcement of additional funding for the state, if any and allocation of 2nd allocation of funds.	Includes funding for 10 shelters
	Greensboro Urban Loop	\$112,000,000			
	Noise Barriers along southwest portion of loop	unknown			
	Total	\$112,060,000			
<i>Secondary list of priority projects - projects also being addressed through bond funding.</i>	Bus Maintenance and Operations Facility	\$11,600,000			
	Cone Blvd. and Nealtown Road extensions	\$10,000,000			
	Resurfacing of various streets	\$16,500,000			
	Bridge repairs	\$1,000,000			
	Purchase of Hybrid buses (4)	\$2,500,000			
	New Garden Road Improvements	\$5,500,000			
	Hornaday Road Extension	\$4,500,000			
	Flemming Road – Horsepen Creek Road connection	\$4,000,000			
	Creek Ridge Road	\$6,500,000			
	High Point Road/Lee Street Streetscape	\$7,500,000			
Total	\$69,600,000				

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Fixed Guideway & Infrastructure Investment	Roadway Infrastructure Repaving	\$1,118,000		Awaiting announcement of additional funding for the state, if any and allocation of 2nd allocation of funds.	
	Trail Bridge Replacements (multiple locations)	\$657,800			
	Recreation Center Parking Lots	\$360,000			
	Total	\$2,135,800			
	War Memorial Stadium Renovation	\$8,247,000			
	Total	\$8,247,000			
	NC A&T Hayes Taylor Construction Project	\$8,000,000			
	Total	\$8,000,000			
	War Memorial Auditorium	\$35,000,000			
	Total	\$35,000,000			
Byrne / JAG Grants: Competitive grants to units of State, local, and tribal government, and to national, regional, and local non-profit organizations to prevent crime, improve the administration of justice, provide services to victims of crime, support critical nurturing and mentoring of at-risk children and youth, and for other similar activities.	Storage Facility for Special Teams Vehicles	Est. Cost: \$1,850,000 – \$1,950,000			
	Police Range	Est. Cost: \$2,100,000 – \$2,300,000			
	5th District Substation	Est. Cost: \$18,400,000			cost associated with annexation -- this includes all personnel, equipment, and building costs
	Take Home Vehicles	Est. Cost: \$2,800,000 -- \$7,900,000			
	Mobile Command Post	Est. Cost: No information			
	Security Cameras in ROW (25 cameras/\$10k per camera)	\$250,000			
	Security & Fire Alarm Equipment- Recreation Centers and Parks	\$260,000			
	Total				
Green Job Training Grants: Workforce Investment Act program through the Department of Labor to prepare workers for careers in the energy efficiency and renewable energy sectors. Program is designed to assist individuals impacted by the recession by providing training and placement into green energy sector employment.	Currently being reviewed by Workforce Development. To be determined.	TBD	Workforce Development Board will recommend the use of funds	Submit grant application to Dept. of Labor - various application deadlines depending on specific sub-grant applied for.	
	Total				